

XXIII. Department of Social Welfare and Development

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,217	1	3,279	1	3,341
Department Undersecretary	10	21,863	8	17,827	8	18,163
Department Assistant Secretary	8	15,478	8	15,776	8	16,073
Director IV	29	49,648	29	50,605	29	51,562
Director III	30	45,450	30	46,328	30	47,198
Attorney V	2	2,374	2	2,418	2	2,464
Chief Accountant	1	1,041	1	1,061	1	1,081
Social Welfare Officer V	63	65,583	63	66,843	63	68,103
Planning Officer V	2	2,082	2	2,122	2	2,162
Internal Auditor V	2	2,082	2	2,122	2	2,162
Information Technology Officer III	2	2,082	2	2,122	2	2,162
Information Officer V	3	3,123	3	3,183	3	3,243
Training Center Superintendent II	3	3,123	3	3,183	3	3,243
Chief Administrative Officer	26	27,066	26	27,586	26	28,106
Total Key Positions	182	244,212	180	244,455	180	249,063
Other Positions						
Administrative	1,238	338,714	1,230	350,416	1,230	364,558
Support to Technical	493	152,077	490	156,293	490	162,374
Technical	1,422	598,117	1,421	620,682	1,421	643,897
Total Other Positions	3,153	1,088,908	3,141	1,127,391	3,141	1,170,829
For the difference between the Authorized and Actual Salaries		21,069		20,678		20,892
Total Permanent Positions	3,335	1,354,189	3,321	1,392,524	3,321	1,440,784
Total Permanent Filled Positions	2,978	1,169,930	2,940	1,222,261	2,940	1,276,123

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.