

XXI. Department of Public Works and Highways

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,217	1	3,279	1	3,341
Department Undersecretary	8	17,490	8	17,827	8	18,163
Department Assistant Secretary	7	13,543	7	13,804	7	14,064
Director IV	31	53,075	31	54,097	31	55,119
Head Executive Assistant	1	1,515	1	1,544	1	1,573
Director III	23	34,848	23	35,518	23	36,187
Regional Equipment Engineer	1	1,187	1	1,209	1	1,232
District Engineer	185	219,528	185	223,748	185	227,971
Attorney V	21	24,927	21	25,389	21	25,872
Community Affairs Officer V	1	1,041	1	1,061	1	1,081
Chief Environmental Management Specialist	1	1,041	1	1,061	1	1,081
Chief Administrative Officer	41	42,681	41	43,501	41	44,321
Chief Accountant	1	1,041	1	1,061	1	1,081
Engineer V	174	181,129	174	184,609	174	188,090
Planning Officer V	1	1,041	1	1,061	1	1,081
Architect V	1	1,041	1	1,061	1	1,081
Internal Auditor V	2	2,082	2	2,122	2	2,162
Information Technology Officer III	2	2,082	2	2,122	2	2,162
Information Officer V	1	1,041	1	1,061	1	1,081
Fiscal Controller V	1	1,041	1	1,061	1	1,081
Total Key Positions	504	604,591	504	616,196	504	627,824
Other Positions						
Administrative	5,119	1,459,868	5,133	1,524,255	5,133	1,585,407
Support to Technical	3,714	837,036	3,715	871,826	3,715	906,357
Technical	13,566	6,108,810	13,698	6,389,553	13,698	6,623,791
Total Other Positions	22,399	8,405,714	22,546	8,785,634	22,546	9,115,555
For the difference between the Authorized and Actual Salaries		167,518		170,457		171,956
Total Permanent Positions	22,903	9,177,823	23,050	9,572,287	23,050	9,915,335
Total Permanent Filled Positions	19,672	8,082,711	19,870	7,288,439	19,870	8,706,949