

F. Philippine Coast Guard

Staffing Summary
(Amount In Thousand Pesos)

| | 2021 | | 2022 | | 2023 | |
|--|---------------------|-----------|---------------------|-----------|---------------------|-----------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| Engineer V | 1 | 1,041 | 1 | 1,061 | 1 | 1,081 |
| Total Key Positions | 1 | 1,041 | 1 | 1,061 | 1 | 1,081 |
| Other Positions | | | | | | |
| Administrative | 196 | 54,924 | 196 | 57,319 | 196 | 59,668 |
| Support to Technical | 332 | 65,418 | 332 | 68,070 | 332 | 70,714 |
| Technical | 40 | 10,133 | 40 | 10,557 | 40 | 10,981 |
| Total Other Positions | 568 | 130,475 | 568 | 135,946 | 568 | 141,363 |
| For the difference between the Authorized and Actual Salaries | | 1,100 | | 1,081 | | 1,114 |
| Total Permanent Positions | 569 | 132,616 | 569 | 138,088 | 569 | 143,558 |
| Total Permanent Filled Positions | 390 | 88,386 | 394 | 86,248 | 394 | 100,994 |
| Total Uniformed Personnel | 22,430 | 7,819,631 | 22,430 | 8,328,016 | 22,430 | 7,819,631 |
| Total Filled Permanent and Uniformed | 22,430 | 7,118,266 | 22,430 | 6,628,569 | 22,430 | 8,232,508 |
| Total | 22,820 | 7,206,652 | 22,824 | 6,714,817 | 22,824 | 8,333,502 |