

E. Office for Transportation Security

Staffing Summary

( Amount In Thousand Pesos )

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Administrator III	1	2,186	1	2,228	1	2,270
Deputy Administrator III	1	1,935	1	1,972	1	2,009
Director IV	5	8,560	5	8,725	5	8,890
Attorney V	2	2,373	2	2,419	2	2,465
Chief Transportation Regulation Officer	5	5,205	5	5,305	5	5,405
Information Officer V	1	1,041	1	1,061	1	1,081
Chief Administrative Officer	3	3,123	3	3,183	3	3,243
Intelligence Officer V	1	1,041	1	1,061	1	1,081
<b>Total Key Positions</b>	<b>19</b>	<b>25,464</b>	<b>19</b>	<b>25,954</b>	<b>19</b>	<b>26,444</b>
<b>Other Positions</b>						
Administrative	28	10,723	28	11,122	28	11,517
Support to Technical	7	5,170	7	5,300	7	5,432
Technical	172	75,129	172	78,241	172	81,354
<b>Total Other Positions</b>	<b>207</b>	<b>91,022</b>	<b>207</b>	<b>94,663</b>	<b>207</b>	<b>98,303</b>
For the difference between the Authorized and Actual Salaries		182		168		171
<b>Total Permanent Positions</b>	<b>226</b>	<b>116,668</b>	<b>226</b>	<b>120,785</b>	<b>226</b>	<b>124,918</b>
<b>Total Permanent Filled Positions</b>	<b>159</b>	<b>169,214</b>	<b>176</b>	<b>85,850</b>	<b>176</b>	<b>97,999</b>