

XXVI. Department of Transportation

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,217	1	3,279	1	3,341
Department Undersecretary	8	17,490	8	17,827	8	18,163
Executive Director V	1	2,186	1	2,228	1	2,270
Department Assistant Secretary	13	25,153	13	25,636	13	26,119
Board Member III	2	3,870	2	3,944	2	4,018
Director V	1	1,935	1	1,972	1	2,009
Board Chairman II	1	1,935	1	1,972	1	2,009
Executive Director III	1	1,712	1	1,745	1	1,778
Director IV	6	10,272	6	10,470	6	10,668
Director III	16	24,240	16	24,706	16	25,170
Head Executive Assistant	1	1,515	1	1,544	1	1,573
Project Manager II	7	9,386	7	9,567	7	9,747
Director II	30	40,230	30	41,010	30	41,760
Director I	14	16,618	14	16,926	14	17,248
Attorney V	7	8,309	8	9,672	8	9,856
Information Technology Officer III	3	3,123	3	3,183	3	3,243
Engineer V	7	7,287	7	7,427	7	7,567
Chief Transportation Regulation Officer	62	64,542	62	65,782	62	67,022
Chief Transportation Development Officer	27	28,107	32	33,952	32	34,592
Chief Communications Development Officer	1	1,041	1	1,061	1	1,081
Chief Administrative Officer	49	51,009	50	53,050	50	54,050
Internal Auditor V	2	2,082	2	2,122	2	2,162
Chief Accountant	1	1,041	1	1,061	1	1,081
Supervising Transportation Regulation Officer	150	123,150	150	125,994	150	128,701
Supervising Transportation Development Officer	7	5,747	7	5,877	7	6,007
Engineer IV	1	821	1	840	1	858
Total Key Positions	419	456,018	426	472,847	426	482,093
Other Positions						
Administrative	2,894	742,961	2,899	776,412	2,899	808,080
Support to Technical	469	165,261	469	171,600	469	177,946
Technical	1,544	539,319	1,624	598,519	1,624	623,099
Total Other Positions	4,907	1,447,541	4,992	1,546,531	4,992	1,609,125
For the difference between the Authorized and Actual Salaries		25,777		26,141		26,631
Total Permanent Positions	5,326	1,929,336	5,418	2,045,519	5,418	2,117,849
Total Permanent Filled Positions	4,457	1,516,077	4,494	1,544,613	4,494	1,685,336

B. Civil Aeronautics Board

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,712	1	1,745	1	1,778
Deputy Executive Director III	1	1,515	1	1,544	1	1,573
Attorney V	2	2,374	2	2,418	2	2,464
Chief Transportation Regulation Officer	1	1,041	1	1,061	1	1,081
Chief Transportation Development Officer	1	1,041	1	1,061	1	1,081
Financial Analyst V	1	1,041	1	1,061	1	1,081
Chief Administrative Officer	2	2,082	2	2,122	2	2,162
Total Key Positions	9	10,806	9	11,012	9	11,220
Other Positions						
Administrative	46	14,754	46	15,362	46	15,971
Support to Technical	26	12,054	26	12,523	26	12,993
Technical	45	19,839	45	20,669	45	21,502
Total Other Positions	117	46,647	117	48,554	117	50,466
For the difference between the Authorized and Actual Salaries		622		726		735
Total Permanent Positions	126	58,075	126	60,292	126	62,421
Total Permanent Filled Positions	100	80,104	105	49,471	105	55,968

C. Maritime Industry Authority

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	1,935	1	1,972	1	2,009
Executive Director III	1	1,712	1	1,745	1	1,778
Deputy Executive Director IV	2	3,424	2	3,490	2	3,556
Deputy Executive Director III	1	1,515	1	1,544	1	1,573
Director II	22	29,502	22	30,074	22	30,624
Maritime Education and Training Standards Supervisor	25	33,523	25	34,167	25	34,812
Attorney V	4	4,748	4	4,836	4	4,928
Information Technology Officer III	2	2,082	2	2,122	2	2,162
Information Officer V	1	1,041	1	1,061	1	1,081
Chief Shipping Operations Specialist	3	3,123	3	3,183	3	3,243
Chief Shipbuilding Specialist	1	1,041	1	1,061	1	1,081
Chief Maritime Industry Development Specialist	19	19,779	19	20,159	19	20,539
Chief Administrative Officer	6	6,246	6	6,366	6	6,486
Planning Officer V	2	2,082	2	2,122	2	2,162
Chief Accountant	1	1,041	1	1,061	1	1,081
Member (Ex-Officio)	6		6		6	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	91	112,794	91	114,963	91	117,115
Other Positions						
Administrative	242	66,540	242	69,313	242	72,075
Support to Technical	63	25,963	63	26,900	63	27,839
Technical	419	195,595	419	203,138	419	210,687
Total Other Positions	724	288,098	724	299,351	724	310,601
For the difference between the Authorized and Actual Salaries		4,689		3,932		3,984
Total Permanent Positions	815	405,581	815	418,246	815	431,700
Total Permanent Filled Positions	647	316,746	649	323,454	649	342,563

D. Office of Transportation Cooperatives

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman I	1	1,712	1	1,745	1	1,778
Executive Director II	1	1,515	1	1,544	1	1,573
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Planning Officer V	1	1,041	1	1,061	1	1,081
Chief Cooperatives Development Specialist	1	1,041	1	1,061	1	1,081
Member (Ex-Officio)	6		6		6	
Total Key Positions	5	6,350	5	6,472	5	6,594
Other Positions						
Administrative	25	6,564	25	6,832	25	7,099
Support to Technical	9	4,033	9	4,200	9	4,368
Technical	4	1,918	4	1,993	4	2,067
Total Other Positions	38	12,515	38	13,025	38	13,534
For the difference between the Authorized and Actual Salaries		453		493		497
Total Permanent Positions	43	19,318	43	19,990	43	20,625
Total Permanent Filled Positions	36	17,721	36	16,450	36	16,755

E. Office for Transportation Security

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Administrator III	1	2,186	1	2,228	1	2,270
Deputy Administrator III	1	1,935	1	1,972	1	2,009
Director IV	5	8,560	5	8,725	5	8,890
Attorney V	2	2,373	2	2,419	2	2,465
Chief Transportation Regulation Officer	5	5,205	5	5,305	5	5,405
Information Officer V	1	1,041	1	1,061	1	1,081
Chief Administrative Officer	3	3,123	3	3,183	3	3,243
Intelligence Officer V	1	1,041	1	1,061	1	1,081
Total Key Positions	19	25,464	19	25,954	19	26,444
Other Positions						
Administrative	28	10,723	28	11,122	28	11,517
Support to Technical	7	5,170	7	5,300	7	5,432
Technical	172	75,129	172	78,241	172	81,354
Total Other Positions	207	91,022	207	94,663	207	98,303
For the difference between the Authorized and Actual Salaries		182		168		171
Total Permanent Positions	226	116,668	226	120,785	226	124,918
Total Permanent Filled Positions	159	169,214	176	85,850	176	97,999

F. Philippine Coast Guard

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Engineer V	1	1,041	1	1,061	1	1,081
Total Key Positions	1	1,041	1	1,061	1	1,081
Other Positions						
Administrative	196	54,924	196	57,319	196	59,668
Support to Technical	332	65,418	332	68,070	332	70,714
Technical	40	10,133	40	10,557	40	10,981
Total Other Positions	568	130,475	568	135,946	568	141,363
For the difference between the Authorized and Actual Salaries		1,100		1,081		1,114
Total Permanent Positions	569	132,616	569	138,088	569	143,558
Total Permanent Filled Positions	390	88,386	394	86,248	394	100,994
Total Uniformed Personnel	22,430	7,819,631	22,430	8,328,016	22,430	7,819,631
Total Filled Permanent and Uniformed	22,430	7,118,266	22,430	6,628,569	22,430	8,232,508
Total	22,820	7,206,652	22,824	6,714,817	22,824	8,333,502

G. Toll Regulatory Board

Staffing Summary
(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director II	1	1,515	1	1,544	1	1,573
Chief Public Utilities Regulation Officer	1	1,041	1	1,061	1	1,081
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Total Key Positions	3	3,597	3	3,666	3	3,735
Other Positions						
Administrative	10	3,294	10	3,442	10	3,590
Support to Technical	2	759	2	787	2	816
Technical	14	6,266	14	6,525	14	6,784
Total Other Positions	26	10,319	26	10,754	26	11,190
For the difference between the Authorized and Actual Salaries		492		498		500
Total Permanent Positions	29	14,408	29	14,918	29	15,425
Total Permanent Filled Positions	28	13,836	28	13,393	28	14,342