

D. Office of Transportation Cooperatives

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman I	1	1,712	1	1,745	1	1,778
Executive Director II	1	1,515	1	1,544	1	1,573
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Planning Officer V	1	1,041	1	1,061	1	1,081
Chief Cooperatives Development Specialist	1	1,041	1	1,061	1	1,081
Member (Ex-Officio)	6		6		6	
Total Key Positions	5	6,350	5	6,472	5	6,594
Other Positions						
Administrative	25	6,564	25	6,832	25	7,099
Support to Technical	9	4,033	9	4,200	9	4,368
Technical	4	1,918	4	1,993	4	2,067
Total Other Positions	38	12,515	38	13,025	38	13,534
For the difference between the Authorized and Actual Salaries		453		493		497
Total Permanent Positions	43	19,318	43	19,990	43	20,625
Total Permanent Filled Positions	36	17,721	36	16,450	36	16,755