

B. Civil Aeronautics Board

Staffing Summary

( Amount In Thousand Pesos )

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Executive Director III	1	1,712	1	1,745	1	1,778
Deputy Executive Director III	1	1,515	1	1,544	1	1,573
Attorney V	2	2,374	2	2,418	2	2,464
Chief Transportation Regulation Officer	1	1,041	1	1,061	1	1,081
Chief Transportation Development Officer	1	1,041	1	1,061	1	1,081
Financial Analyst V	1	1,041	1	1,061	1	1,081
Chief Administrative Officer	2	2,082	2	2,122	2	2,162
<b>Total Key Positions</b>	<b>9</b>	<b>10,806</b>	<b>9</b>	<b>11,012</b>	<b>9</b>	<b>11,220</b>
<b>Other Positions</b>						
Administrative	46	14,754	46	15,362	46	15,971
Support to Technical	26	12,054	26	12,523	26	12,993
Technical	45	19,839	45	20,669	45	21,502
<b>Total Other Positions</b>	<b>117</b>	<b>46,647</b>	<b>117</b>	<b>48,554</b>	<b>117</b>	<b>50,466</b>
For the difference between the Authorized and Actual Salaries		622		726		735
<b>Total Permanent Positions</b>	<b>126</b>	<b>58,075</b>	<b>126</b>	<b>60,292</b>	<b>126</b>	<b>62,421</b>
<b>Total Permanent Filled Positions</b>	<b>100</b>	<b>80,104</b>	<b>105</b>	<b>49,471</b>	<b>105</b>	<b>55,968</b>