

XXVI. Department of Transportation

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,217	1	3,279	1	3,341
Department Undersecretary	8	17,490	8	17,827	8	18,163
Executive Director V	1	2,186	1	2,228	1	2,270
Department Assistant Secretary	13	25,153	13	25,636	13	26,119
Board Member III	2	3,870	2	3,944	2	4,018
Director V	1	1,935	1	1,972	1	2,009
Board Chairman II	1	1,935	1	1,972	1	2,009
Executive Director III	1	1,712	1	1,745	1	1,778
Director IV	6	10,272	6	10,470	6	10,668
Director III	16	24,240	16	24,706	16	25,170
Head Executive Assistant	1	1,515	1	1,544	1	1,573
Project Manager II	7	9,386	7	9,567	7	9,747
Director II	30	40,230	30	41,010	30	41,760
Director I	14	16,618	14	16,926	14	17,248
Attorney V	7	8,309	8	9,672	8	9,856
Information Technology Officer III	3	3,123	3	3,183	3	3,243
Engineer V	7	7,287	7	7,427	7	7,567
Chief Transportation Regulation Officer	62	64,542	62	65,782	62	67,022
Chief Transportation Development Officer	27	28,107	32	33,952	32	34,592
Chief Communications Development Officer	1	1,041	1	1,061	1	1,081
Chief Administrative Officer	49	51,009	50	53,050	50	54,050
Internal Auditor V	2	2,082	2	2,122	2	2,162
Chief Accountant	1	1,041	1	1,061	1	1,081
Supervising Transportation Regulation Officer	150	123,150	150	125,994	150	128,701
Supervising Transportation Development Officer	7	5,747	7	5,877	7	6,007
Engineer IV	1	821	1	840	1	858
Total Key Positions	419	456,018	426	472,847	426	482,093
Other Positions						
Administrative	2,894	742,961	2,899	776,412	2,899	808,080
Support to Technical	469	165,261	469	171,600	469	177,946
Technical	1,544	539,319	1,624	598,519	1,624	623,099
Total Other Positions	4,907	1,447,541	4,992	1,546,531	4,992	1,609,125
For the difference between the Authorized and Actual Salaries		25,777		26,141		26,631
Total Permanent Positions	5,326	1,929,336	5,418	2,045,519	5,418	2,117,849
Total Permanent Filled Positions	4,457	1,516,077	4,494	1,544,613	4,494	1,685,336