

XXIV. Department of Tourism

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,217	1	3,279	1	3,341
Department Undersecretary	4	8,744	5	11,140	5	11,350
Department Assistant Secretary	7	13,545	7	13,804	7	14,063
Director IV	28	47,936	28	48,860	28	49,784
Head Executive Assistant	1	1,515	1	1,544	1	1,573
Attorney V	2	2,374	2	2,418	2	2,464
Chief Accountant	1	1,041	1	1,061	1	1,081
Information Technology Officer III	1	1,041	1	1,061	1	1,081
Chief Tourism Operations Officer	39	40,599	39	41,379	39	42,159
Internal Auditor V	2	2,082	2	2,122	2	2,162
Chief Administrative Officer	6	6,246	6	6,366	6	6,486
Total Key Positions	92	128,340	93	133,034	93	135,544
Other Positions						
Administrative	218	74,681	220	78,351	220	81,325
Support to Technical	31	11,593	31	12,049	31	12,505
Technical	401	192,880	404	202,165	404	209,512
Total Other Positions	650	279,154	655	292,565	655	303,342
For the difference between the Authorized and Actual Salaries		4,362		4,338		4,396
Total Permanent Positions	742	411,856	748	429,937	748	443,282
Total Permanent Filled Positions	556	308,042	559	322,172	559	338,520

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Intramuros Administration

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	2,186	1	2,228	1	2,270
Chief Historic Sites Development Officer	2	2,082	2	2,122	2	2,162
Chief Tourism Operations Officer	1	1,041	1	1,061	1	1,081
Planning Officer V	1	1,041	1	1,061	1	1,081
Sales and Promotion Supervisor V	1	1,041	1	1,061	1	1,081
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Total Key Positions	7	8,432	7	8,594	7	8,756
Other Positions						
Administrative	32	9,463	32	9,872	32	10,277
Support to Technical	6	2,746	6	2,856	6	2,967
Technical	17	8,334	17	8,639	17	8,946
Total Other Positions	55	20,543	55	21,367	55	22,190
For the difference between the Authorized and Actual Salaries		831		690		696
Total Permanent Positions	62	29,806	62	30,651	62	31,642
Total Permanent Filled Positions	55	27,540	54	28,836	54	28,012

C. National Parks Development Committee

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,712	1	1,745	1	1,778
Deputy Executive Director III	1	1,515	1	1,544	1	1,573
Chief Administrative Officer	2	2,082	2	2,122	2	2,162
Park Operations Superintendent V	1	1,041	1	1,061	1	1,081
Planning Officer V	1	1,041	1	1,061	1	1,081
Media Production Specialist V	1	1,041	1	1,061	1	1,081
Total Key Positions	7	8,432	7	8,594	7	8,756
Other Positions						
Administrative	68	16,960	68	17,663	68	18,365
Support to Technical	23	8,815	23	9,126	23	9,438
Technical	129	24,144	129	25,121	129	26,096
Total Other Positions	220	49,919	220	51,910	220	53,899
For the difference between the Authorized and Actual Salaries		1,230		1,234		1,273
Total Permanent Positions	227	59,581	227	61,738	227	63,928
Total Permanent Filled Positions	148	47,951	148	47,831	148	47,623