

## C. National Parks Development Committee

Staffing Summary

( Amount In Thousand Pesos )

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,712	1	1,745	1	1,778
Deputy Executive Director III	1	1,515	1	1,544	1	1,573
Chief Administrative Officer	2	2,082	2	2,122	2	2,162
Park Operations Superintendent V	1	1,041	1	1,061	1	1,081
Planning Officer V	1	1,041	1	1,061	1	1,081
Media Production Specialist V	1	1,041	1	1,061	1	1,081
Total Key Positions	7	8,432	7	8,594	7	8,756
Other Positions						
Administrative	68	16,960	68	17,663	68	18,365
Support to Technical	23	8,815	23	9,126	23	9,438
Technical	129	24,144	129	25,121	129	26,096
Total Other Positions	220	49,919	220	51,910	220	53,899
For the difference between the Authorized and Actual Salaries		1,230		1,234		1,273
Total Permanent Positions	227	59,581	227	61,738	227	63,928
Total Permanent Filled Positions	148	47,951	148	47,831	148	47,623