

B. Intramuros Administration

Staffing Summary

( Amount In Thousand Pesos )

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Executive Director V	1	2,186	1	2,228	1	2,270
Chief Historic Sites Development Officer	2	2,082	2	2,122	2	2,162
Chief Tourism Operations Officer	1	1,041	1	1,061	1	1,081
Planning Officer V	1	1,041	1	1,061	1	1,081
Sales and Promotion Supervisor V	1	1,041	1	1,061	1	1,081
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
<b>Total Key Positions</b>	<b>7</b>	<b>8,432</b>	<b>7</b>	<b>8,594</b>	<b>7</b>	<b>8,756</b>
<b>Other Positions</b>						
Administrative	32	9,463	32	9,872	32	10,277
Support to Technical	6	2,746	6	2,856	6	2,967
Technical	17	8,334	17	8,639	17	8,946
<b>Total Other Positions</b>	<b>55</b>	<b>20,543</b>	<b>55</b>	<b>21,367</b>	<b>55</b>	<b>22,190</b>
For the difference between the Authorized and Actual Salaries		831		690		696
<b>Total Permanent Positions</b>	<b>62</b>	<b>29,806</b>	<b>62</b>	<b>30,651</b>	<b>62</b>	<b>31,642</b>
<b>Total Permanent Filled Positions</b>	<b>55</b>	<b>27,540</b>	<b>54</b>	<b>28,836</b>	<b>54</b>	<b>28,012</b>