

R. Science and Technology Information Institute

Staffing Summary

(Amount In Thousand Pesos)

| | 2021 | | 2022 | | 2023 | |
|--|---------------------|--------|---------------------|--------|---------------------|--------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| Director IV | 1 | 1,712 | 1 | 1,745 | 1 | 1,778 |
| Chief Science Research Specialist | 2 | 2,082 | 2 | 2,122 | 2 | 2,162 |
| Chief Administrative Officer | 1 | 1,041 | 1 | 1,061 | 1 | 1,081 |
| Total Key Positions | 4 | 4,835 | 4 | 4,928 | 4 | 5,021 |
| Other Positions | | | | | | |
| Administrative | 21 | 7,337 | 21 | 7,631 | 21 | 7,925 |
| Support to Technical | 11 | 3,849 | 11 | 4,004 | 11 | 4,158 |
| Technical | 24 | 11,681 | 24 | 12,112 | 24 | 12,545 |
| Total Other Positions | 56 | 22,867 | 56 | 23,747 | 56 | 24,628 |
| For the difference between the Authorized and Actual Salaries | | 178 | | 173 | | 173 |
| Total Permanent Positions | 60 | 27,880 | 60 | 28,848 | 60 | 29,822 |
| Total Permanent Filled Positions | 59 | 27,122 | 58 | 28,165 | 58 | 29,387 |