

Q. Science Education Institute

Staffing Summary

( Amount In Thousand Pesos )

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,712	1	1,745	1	1,778
Director III	1	1,515	1	1,544	1	1,573
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Chief Science Research Specialist	3	3,123	3	3,183	3	3,243
Total Key Positions	6	7,391	6	7,533	6	7,675
Other Positions						
Administrative	11	4,548	11	4,714	11	4,878
Support to Technical	2	927	2	964	2	1,000
Technical	39	18,669	39	19,374	39	20,078
Total Other Positions	52	24,144	52	25,052	52	25,956
For the difference between the Authorized and Actual Salaries		220		222		223
Total Permanent Positions	58	31,755	58	32,807	58	33,854
Total Permanent Filled Positions	50	26,261	48	26,209	48	27,825