

P. Philippine Textile Research Institute

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,712	1	1,745	1	1,778
Chief Science Research Specialist	2	2,082	2	2,122	2	2,162
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Total Key Positions	4	4,835	4	4,928	4	5,021
Other Positions						
Administrative	32	9,770	32	10,194	32	10,620
Support to Technical	1	183	1	191	1	199
Technical	58	22,679	58	23,588	58	24,497
Total Other Positions	91	32,632	91	33,973	91	35,316
For the difference between the Authorized and Actual Salaries		172		155		157
Total Permanent Positions	95	37,639	95	39,056	95	40,494
Total Permanent Filled Positions	82	31,751	82	32,725	82	34,573