

K. Philippine Council for Health Research and Development

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,712	1	1,745	1	1,778
Chief Science Research Specialist	3	3,123	3	3,183	3	3,243
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Total Key Positions	5	5,876	5	5,989	5	6,102
Other Positions						
Administrative	22	7,382	22	7,673	22	7,966
Technical	38	18,267	42	20,732	42	21,501
Total Other Positions	60	25,649	64	28,405	64	29,467
For the difference between the Authorized and Actual Salaries		96		318		362
Total Permanent Positions	65	31,621	69	34,712	69	35,931
Total Permanent Filled Positions	57	28,478	55	28,014	55	28,408