

F. Metals Industry Research and Development Center

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,712	1	1,745	1	1,778
Deputy Executive Director III	2	3,030	2	3,089	2	3,147
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Planning Officer V	1	1,041	1	1,061	1	1,081
Chief Science Research Specialist	4	4,164	4	4,244	4	4,324
Total Key Positions	9	10,988	9	11,200	9	11,411
Other Positions						
Administrative	56	19,033	56	19,799	56	20,561
Support to Technical	45	13,623	45	14,222	45	14,823
Technical	124	54,323	124	56,376	124	58,429
Total Other Positions	225	86,979	225	90,397	225	93,813
For the difference between the Authorized and Actual Salaries		1,194		853		863
Total Permanent Positions	234	99,161	234	102,450	234	106,087
Total Permanent Filled Positions	208	91,916	210	96,238	210	95,549