

E. Industrial Technology Development Institute

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,712	1	1,745	1	1,778
Director III	2	3,030	2	3,089	2	3,147
Chief Administrative Officer	2	2,082	2	2,122	2	2,162
Chief Science Research Specialist	9	9,369	9	9,549	9	9,729
Total Key Positions	14	16,193	14	16,505	14	16,816
Other Positions						
Administrative	42	13,369	42	13,925	42	14,481
Support to Technical	2	576	2	601	2	626
Technical	312	134,194	312	139,340	312	144,486
Total Other Positions	356	148,139	356	153,866	356	159,593
For the difference between the Authorized and Actual Salaries		1,382		1,287		1,307
Total Permanent Positions	370	165,714	370	171,658	370	177,716
Total Permanent Filled Positions	314	139,315	307	142,675	307	146,680