

XXII. Department of Science and Technology

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,217	1	3,279	1	3,341
Department Undersecretary	3	6,558	3	6,684	3	6,810
Department Assistant Secretary	3	5,804	3	5,916	3	6,028
Director IV	19	32,528	19	33,155	19	33,782
Head Executive Assistant	1	1,515	1	1,544	1	1,573
Director III	1	1,515	1	1,544	1	1,573
Attorney V	1	1,187	1	1,209	1	1,232
Project Development Officer V	1	1,041	1	1,061	1	1,081
Planning Officer V	2	2,082	2	2,122	2	2,162
Chief Science Research Specialist	18	18,738	18	19,098	18	19,458
Chief Administrative Officer	20	20,820	20	21,220	20	21,620
Chief Accountant	1	1,041	1	1,061	1	1,081
Total Key Positions	71	96,046	71	97,893	71	99,741
Other Positions						
Administrative	214	81,994	214	84,660	214	87,562
Support to Technical	41	21,176	41	21,886	41	22,592
Technical	503	245,047	503	253,947	503	262,843
Total Other Positions	758	348,217	758	360,493	758	372,997
For the difference between the Authorized and Actual Salaries		5,401		5,227		5,280
Total Permanent Positions	829	449,664	829	463,613	829	478,018
Total Permanent Filled Positions	724	389,714	736	393,980	736	425,215

B. Advanced Science and Technology Institute

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,712	1	1,745	1	1,778
Chief Science Research Specialist	4	4,164	4	4,244	4	4,324
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Total Key Positions	6	6,917	6	7,050	6	7,183
Other Positions						
Administrative	25	8,595	25	8,953	25	9,311
Support to Technical	6	1,743	6	1,814	6	1,883
Technical	53	25,396	53	26,355	53	27,314
Total Other Positions	84	35,734	84	37,122	84	38,508
For the difference between the Authorized and Actual Salaries		1,110		1,111		1,116
Total Permanent Positions	90	43,761	90	45,283	90	46,807
Total Permanent Filled Positions	85	40,342	84	40,815	84	44,232

C. Food and Nutrition Research Institute

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,712	1	1,745	1	1,778
Director III	1	1,515	1	1,544	1	1,573
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Chief Science Research Specialist	3	3,123	3	3,183	3	3,243
Total Key Positions	6	7,391	6	7,533	6	7,675
Other Positions						
Administrative	34	10,425	34	10,846	34	11,267
Support to Technical	5	2,341	5	2,421	5	2,500
Technical	141	61,630	141	64,072	141	66,514
Total Other Positions	180	74,396	180	77,339	180	80,281
For the difference between the Authorized and Actual Salaries		419		374		377
Total Permanent Positions	186	82,206	186	85,246	186	88,333
Total Permanent Filled Positions	158	67,628	157	70,525	157	75,159

D. Forest Products Research and Development Institute

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,712	1	1,745	1	1,778
Director III	1	1,515	1	1,544	1	1,573
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Chief Science Research Specialist	3	3,123	3	3,183	3	3,243
Total Key Positions	6	7,391	6	7,533	6	7,675
Other Positions						
Administrative	42	12,496	42	13,021	42	13,545
Support to Technical	8	2,397	8	2,488	8	2,580
Technical	136	56,855	136	59,030	136	61,207
Total Other Positions	186	71,748	186	74,539	186	77,332
For the difference between the Authorized and Actual Salaries		647		616		621
Total Permanent Positions	192	79,786	192	82,688	192	85,628
Total Permanent Filled Positions	169	70,596	181	71,810	181	80,089

E. Industrial Technology Development Institute

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,712	1	1,745	1	1,778
Director III	2	3,030	2	3,089	2	3,147
Chief Administrative Officer	2	2,082	2	2,122	2	2,162
Chief Science Research Specialist	9	9,369	9	9,549	9	9,729
Total Key Positions	14	16,193	14	16,505	14	16,816
Other Positions						
Administrative	42	13,369	42	13,925	42	14,481
Support to Technical	2	576	2	601	2	626
Technical	312	134,194	312	139,340	312	144,486
Total Other Positions	356	148,139	356	153,866	356	159,593
For the difference between the Authorized and Actual Salaries		1,382		1,287		1,307
Total Permanent Positions	370	165,714	370	171,658	370	177,716
Total Permanent Filled Positions	314	139,315	307	142,675	307	146,680

F. Metals Industry Research and Development Center

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,712	1	1,745	1	1,778
Deputy Executive Director III	2	3,030	2	3,089	2	3,147
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Planning Officer V	1	1,041	1	1,061	1	1,081
Chief Science Research Specialist	4	4,164	4	4,244	4	4,324
Total Key Positions	9	10,988	9	11,200	9	11,411
Other Positions						
Administrative	56	19,033	56	19,799	56	20,561
Support to Technical	45	13,623	45	14,222	45	14,823
Technical	124	54,323	124	56,376	124	58,429
Total Other Positions	225	86,979	225	90,397	225	93,813
For the difference between the Authorized and Actual Salaries		1,194		853		863
Total Permanent Positions	234	99,161	234	102,450	234	106,087
Total Permanent Filled Positions	208	91,916	210	96,238	210	95,549

G. National Academy of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,712	1	1,745	1	1,778
Chief Science Research Specialist	1	1,041	1	1,061	1	1,081
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Total Key Positions	3	3,794	3	3,867	3	3,940
Other Positions						
Administrative	6	1,943	6	2,021	6	2,099
Technical	9	4,215	9	4,373	9	4,532
Total Other Positions	15	6,158	15	6,394	15	6,631
For the difference between the Authorized and Actual Salaries		334		339		345
Total Permanent Positions	18	10,286	18	10,600	18	10,916
Total Permanent Filled Positions	18	10,550	17	10,601	17	10,539

H. National Research Council of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,712	1	1,745	1	1,778
Chief Science Research Specialist	2	2,082	2	2,122	2	2,162
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Total Key Positions	4	4,835	4	4,928	4	5,021
Other Positions						
Administrative	15	5,351	15	5,574	15	5,795
Support to Technical	6	2,919	6	3,029	6	3,139
Technical	17	6,273	17	6,520	17	6,766
Total Other Positions	38	14,543	38	15,123	38	15,700
For the difference between the Authorized and Actual Salaries		148		149		150
Total Permanent Positions	42	19,526	42	20,200	42	20,871
Total Permanent Filled Positions	37	16,874	35	18,243	35	16,015

I. Philippine Atmospheric, Geophysical and Astronomical Services Administration

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Administrator III	1	2,186	1	2,228	1	2,270
Director III	3	4,546	3	4,633	3	4,720
Chief Administrative Officer	2	2,082	2	2,122	2	2,162
Weather Services Chief	10	10,410	10	10,610	10	10,810
Total Key Positions	16	19,224	16	19,593	16	19,962
Other Positions						
Administrative	79	26,714	79	27,756	79	28,799
Support to Technical	4	1,738	4	1,811	4	1,885
Technical	866	297,166	866	310,333	866	323,489
Total Other Positions	949	325,618	949	339,900	949	354,173
For the difference between the Authorized and Actual Salaries		399		2,294		2,310
Total Permanent Positions	965	345,241	965	361,787	965	376,445
Total Permanent Filled Positions	817	300,532	829	306,516	829	324,309

J. Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,712	1	1,745	1	1,778
Deputy Executive Director III	3	4,546	3	4,633	3	4,720
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Chief Science Research Specialist	12	12,492	12	12,732	12	12,972
Total Key Positions	17	19,791	17	20,171	17	20,551
Other Positions						
Administrative	76	20,842	76	21,742	76	22,639
Support to Technical	2	675	2	703	2	731
Technical	161	76,177	161	79,096	161	82,016
Total Other Positions	239	97,694	239	101,541	239	105,386
For the difference between the Authorized and Actual Salaries		601		497		500
Total Permanent Positions	256	118,086	256	122,209	256	126,437
Total Permanent Filled Positions	215	100,536	213	102,867	213	105,888

K. Philippine Council for Health Research and Development

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,712	1	1,745	1	1,778
Chief Science Research Specialist	3	3,123	3	3,183	3	3,243
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Total Key Positions	5	5,876	5	5,989	5	6,102
Other Positions						
Administrative	22	7,382	22	7,673	22	7,966
Technical	38	18,267	42	20,732	42	21,501
Total Other Positions	60	25,649	64	28,405	64	29,467
For the difference between the Authorized and Actual Salaries		96		318		362
Total Permanent Positions	65	31,621	69	34,712	69	35,931
Total Permanent Filled Positions	57	28,478	55	28,014	55	28,408

L. Philippine Council for Industry, Energy and Emerging Technology Research and Development

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,712	1	1,745	1	1,778
Deputy Executive Director III	1	1,515	1	1,544	1	1,573
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Chief Science Research Specialist	6	6,246	6	6,366	6	6,486
Total Key Positions	9	10,514	9	10,716	9	10,918
Other Positions						
Administrative	20	6,857	20	7,133	20	7,408
Support to Technical	4	1,758	4	1,813	4	1,867
Technical	45	23,623	45	24,447	45	25,270
Total Other Positions	69	32,238	69	33,393	69	34,545
For the difference between the Authorized and Actual Salaries		143		145		146
Total Permanent Positions	78	42,895	78	44,254	78	45,609
Total Permanent Filled Positions	70	40,472	70	42,212	70	42,571

M. Philippine Institute of Volcanology and Seismology

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,712	1	1,745	1	1,778
Director III	1	1,515	1	1,544	1	1,573
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Chief Science Research Specialist	4	4,164	4	4,244	4	4,324
Total Key Positions	7	8,432	7	8,594	7	8,756
Other Positions						
Administrative	34	9,605	34	10,028	34	10,451
Support to Technical	6	2,338	6	2,443	6	2,548
Technical	205	74,135	205	77,410	205	80,685
Total Other Positions	245	86,078	245	89,881	245	93,684
For the difference between the Authorized and Actual Salaries		1,163		1,117		1,125
Total Permanent Positions	252	95,673	252	99,592	252	103,565
Total Permanent Filled Positions	223	81,636	215	82,790	215	85,714

N. Philippine Nuclear Research Institute

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,712	1	1,745	1	1,778
Director III	1	1,515	1	1,544	1	1,573
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Chief Science Research Specialist	4	4,164	4	4,244	4	4,324
Total Key Positions	7	8,432	7	8,594	7	8,756
Other Positions						
Administrative	50	14,165	50	14,775	50	15,384
Support to Technical	10	4,029	10	4,185	10	4,342
Technical	195	90,117	195	93,484	195	96,850
Total Other Positions	255	108,311	255	112,444	255	116,576
For the difference between the Authorized and Actual Salaries		2,371		5,085		5,140
Total Permanent Positions	262	119,114	262	126,123	262	130,472
Total Permanent Filled Positions	215	101,053	229	101,598	229	117,469

O. Philippine Science High School System

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,712	1	1,745	1	1,778
Director III	14	21,210	14	21,616	14	22,022
Deputy Executive Director III	1	1,515	1	1,544	1	1,573
Information Technology Officer III	1	1,041	1	1,061	1	1,081
Chief Science Research Specialist	1	1,041	1	1,061	1	1,081
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Total Key Positions	19	27,560	19	28,088	19	28,616
Other Positions						
Administrative	231	80,208	233	84,839	233	88,120
Support to Technical	40	12,088	56	20,083	56	21,047
Technical	1,215	694,095	1,217	716,511	1,217	738,248
Total Other Positions	1,486	786,391	1,506	821,433	1,506	847,415
For the difference between the Authorized and Actual Salaries		1,005		1,012		1,023
Total Permanent Positions	1,505	814,956	1,525	850,533	1,525	877,054
Total Permanent Filled Positions	1,356	725,073	1,367	727,718	1,367	795,045

P. Philippine Textile Research Institute

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,712	1	1,745	1	1,778
Chief Science Research Specialist	2	2,082	2	2,122	2	2,162
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Total Key Positions	4	4,835	4	4,928	4	5,021
Other Positions						
Administrative	32	9,770	32	10,194	32	10,620
Support to Technical	1	183	1	191	1	199
Technical	58	22,679	58	23,588	58	24,497
Total Other Positions	91	32,632	91	33,973	91	35,316
For the difference between the Authorized and Actual Salaries		172		155		157
Total Permanent Positions	95	37,639	95	39,056	95	40,494
Total Permanent Filled Positions	82	31,751	82	32,725	82	34,573

Q. Science Education Institute

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,712	1	1,745	1	1,778
Director III	1	1,515	1	1,544	1	1,573
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Chief Science Research Specialist	3	3,123	3	3,183	3	3,243
Total Key Positions	6	7,391	6	7,533	6	7,675
Other Positions						
Administrative	11	4,548	11	4,714	11	4,878
Support to Technical	2	927	2	964	2	1,000
Technical	39	18,669	39	19,374	39	20,078
Total Other Positions	52	24,144	52	25,052	52	25,956
For the difference between the Authorized and Actual Salaries		220		222		223
Total Permanent Positions	58	31,755	58	32,807	58	33,854
Total Permanent Filled Positions	50	26,261	48	26,209	48	27,825

R. Science and Technology Information Institute

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,712	1	1,745	1	1,778
Chief Science Research Specialist	2	2,082	2	2,122	2	2,162
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Total Key Positions	4	4,835	4	4,928	4	5,021
Other Positions						
Administrative	21	7,337	21	7,631	21	7,925
Support to Technical	11	3,849	11	4,004	11	4,158
Technical	24	11,681	24	12,112	24	12,545
Total Other Positions	56	22,867	56	23,747	56	24,628
For the difference between the Authorized and Actual Salaries		178		173		173
Total Permanent Positions	60	27,880	60	28,848	60	29,822
Total Permanent Filled Positions	59	27,122	58	28,165	58	29,387

S. Technology Application and Promotion Institute

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,712	1	1,745	1	1,778
Chief Science Research Specialist	3	3,123	3	3,183	3	3,243
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Total Key Positions	5	5,876	5	5,989	5	6,102
Other Positions						
Administrative	25	8,583	25	8,937	25	9,287
Support to Technical	5	2,532	5	2,624	5	2,716
Technical	40	21,036	40	21,762	40	22,488
Total Other Positions	70	32,151	70	33,323	70	34,491
For the difference between the Authorized and Actual Salaries		74		65		66
Total Permanent Positions	75	38,101	75	39,377	75	40,659
Total Permanent Filled Positions	68	33,047	68	34,680	68	37,033