

D. Forest Products Research and Development Institute

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,712	1	1,745	1	1,778
Director III	1	1,515	1	1,544	1	1,573
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Chief Science Research Specialist	3	3,123	3	3,183	3	3,243
Total Key Positions	6	7,391	6	7,533	6	7,675
Other Positions						
Administrative	42	12,496	42	13,021	42	13,545
Support to Technical	8	2,397	8	2,488	8	2,580
Technical	136	56,855	136	59,030	136	61,207
Total Other Positions	186	71,748	186	74,539	186	77,332
For the difference between the Authorized and Actual Salaries		647		616		621
Total Permanent Positions	192	79,786	192	82,688	192	85,628
Total Permanent Filled Positions	169	70,596	181	71,810	181	80,089