

B. Advanced Science and Technology Institute

Staffing Summary

( Amount In Thousand Pesos )

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,712	1	1,745	1	1,778
Chief Science Research Specialist	4	4,164	4	4,244	4	4,324
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Total Key Positions	6	6,917	6	7,050	6	7,183
Other Positions						
Administrative	25	8,595	25	8,953	25	9,311
Support to Technical	6	1,743	6	1,814	6	1,883
Technical	53	25,396	53	26,355	53	27,314
Total Other Positions	84	35,734	84	37,122	84	38,508
For the difference between the Authorized and Actual Salaries		1,110		1,111		1,116
Total Permanent Positions	90	43,761	90	45,283	90	46,807
Total Permanent Filled Positions	85	40,342	84	40,815	84	44,232