

XXII. Department of Science and Technology

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,217	1	3,279	1	3,341
Department Undersecretary	3	6,558	3	6,684	3	6,810
Department Assistant Secretary	3	5,804	3	5,916	3	6,028
Director IV	19	32,528	19	33,155	19	33,782
Head Executive Assistant	1	1,515	1	1,544	1	1,573
Director III	1	1,515	1	1,544	1	1,573
Attorney V	1	1,187	1	1,209	1	1,232
Project Development Officer V	1	1,041	1	1,061	1	1,081
Planning Officer V	2	2,082	2	2,122	2	2,162
Chief Science Research Specialist	18	18,738	18	19,098	18	19,458
Chief Administrative Officer	20	20,820	20	21,220	20	21,620
Chief Accountant	1	1,041	1	1,061	1	1,081
Total Key Positions	71	96,046	71	97,893	71	99,741
Other Positions						
Administrative	214	81,994	214	84,660	214	87,562
Support to Technical	41	21,176	41	21,886	41	22,592
Technical	503	245,047	503	253,947	503	262,843
Total Other Positions	758	348,217	758	360,493	758	372,997
For the difference between the Authorized and Actual Salaries		5,401		5,227		5,280
Total Permanent Positions	829	449,664	829	463,613	829	478,018
Total Permanent Filled Positions	724	389,714	736	393,980	736	425,215