Staffing Summary
(Amount In Thousand Pesos )

| Permanent Positions | Position | Amount | Positions | Amount | Positions | Amount |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Key Positions |  |  |  |  |  |  |
| Department Secretary |  |  | 1 | 3,279 |  |  |
| Executive Director V | 1 | 2,186 | 1 | 2,228 |  |  |
| Deputy Executive Director V | 3 | 5,804 | 3 | 5,916 |  |  |
| Director IV | 4 | 6,848 | 4 | 6,980 |  |  |
| Head Executive Assistant |  |  | 1 | 1,544 |  |  |
| Director II | 16 | 21,456 | 16 | 21,872 |  |  |
| Attorney V | 5 | 5,935 | 5 | 6,045 |  |  |
| Planning Officer V | 1 | 1,041 | 1 | 1,061 |  |  |
| Information Technology Officer III | 1 | 1,041 | 1 | 1,061 |  |  |
| Chief Labor and Employment Officer | 19 | 19,779 | 19 | 20,159 |  |  |
| Chief Administrative Officer | 7 | 7,287 | 7 | 7,427 |  |  |
| Chief Accountant | 1 | 1,041 | 1 | 1,061 |  |  |
| Total Key Positions | 58 | 72,418 | 60 | 78,633 |  |  |
| Other Positions |  |  |  |  |  |  |
| Administrative | 167 | 61,887 | 173 | 67,442 |  |  |
| Support to Technical | 40 | 20,024 | 40 | 20,751 |  |  |
| Technical | 245 | 144,448 | 245 | 149,071 |  |  |
| Total Other Positions | 452 | 226,359 | 458 | 237,264 |  |  |
| For the difference between the Authorized and Actual Salaries |  | 4,997 |  | 5,047 |  |  |
| Total Permanent Positions | 510 | 303,774 | 518 | 320,944 |  |  |
| Total Permanent Filled Positions | 393 | 222,673 | 388 | 248,071 |  |  |

