G. Overseas Workers Welfare Administration

Stafing Summary
(Amount In Thousand Pesos)

Permanent Positions
Key Positions
Executive Director V
Deputy Executive Director V
Director IV
Director II
Chief Administrative Officer
Chief Labor and Employment Officer
Chief Accountant
Internal Auditor V
Overseas Worker Welfare Officer V
Information Technology Officer III
Total Key Positions
Other Positions
Administrative
Support to Technical
Technical
Total Other Positions
For the difference between the Authorized and Actual Salaries

Total Permanent Positions
Total Permanent Filled Positions

| 2021 | 2022 |  | 2023 |
| :--- | :--- | :--- | :--- |
| Number of <br> Positions$\quad$ Amount |  |  |  | | Number of |
| :---: |
| Positions | Amount $\quad$| Number of |
| :---: |
| Positions |


| 1 | 2,186 | 1 | 2,228 |
| :---: | :---: | :---: | :---: |
| 3 | 5,804 | 2 | 3,944 |
| 4 | 6,848 | 4 | 6,980 |
| 21 | 28,161 | 21 | 28,707 |
| 8 | 8,328 | 8 | 8,488 |
| 3 | 3,123 | 3 | 3,183 |
| 1 | 1,041 | 1 | 1,061 |
| 1 | 1,041 | 1 | 1,061 |
| 24 | 24,984 | 23 | 24,403 |
| 1 | 1,041 | 1 | 1,061 |
| 67 | 82,557 | 65 | 81,116 |
| 160 | 70,248 | 164 | 74,318 |
| 1 | 370 | 1 | 388 |
| 271 | 145,691 | 272 | 151,746 |
| 432 | 216,309 | 437 | 226,452 |


| 5,833 |  |  | 5,832 |
| :---: | :---: | :---: | :---: |
| 499 | 304,699 | 502 | 313,400 |
| 406 | 249,675 | 411 | 255,057 |

