

B. Institute for Labor Studies

Staffing Summary

( Amount In Thousand Pesos )

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Executive Director III	1	1,712	1	1,745	1	1,778
Deputy Executive Director III	1	1,515	1	1,544	1	1,573
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Chief Labor and Employment Officer	4	4,164	4	4,244	4	4,324
<b>Total Key Positions</b>	<b>7</b>	<b>8,432</b>	<b>7</b>	<b>8,594</b>	<b>7</b>	<b>8,756</b>
<b>Other Positions</b>						
Administrative	24	8,279	24	8,612	24	8,944
Support to Technical	5	1,541	5	1,605	5	1,669
Technical	27	14,383	27	14,877	27	15,372
<b>Total Other Positions</b>	<b>56</b>	<b>24,203</b>	<b>56</b>	<b>25,094</b>	<b>56</b>	<b>25,985</b>
For the difference between the Authorized and Actual Salaries		432		435		441
<b>Total Permanent Positions</b>	<b>63</b>	<b>33,067</b>	<b>63</b>	<b>34,123</b>	<b>63</b>	<b>35,182</b>
<b>Total Permanent Filled Positions</b>	<b>50</b>	<b>26,264</b>	<b>49</b>	<b>27,698</b>	<b>49</b>	<b>28,545</b>