

XVIII. Department of Labor and Employment

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,217	1	3,279	1	3,341
Department Undersecretary	5	10,931	5	11,142	5	11,352
Department Assistant Secretary	6	11,609	6	11,832	6	12,055
Director IV	28	47,936	28	48,860	27	48,006
Director III	16	24,240	16	24,704	16	25,168
Director II	15	20,114	15	20,502	15	20,884
Attorney V	4	4,748	4	4,836	4	4,928
Project Evaluation Officer V	1	1,041	1	1,061	1	1,081
Planning Officer V	1	1,041	1	1,061	1	1,081
Internal Auditor V	2	2,082	2	2,122	2	2,162
Information Technology Officer III	1	1,041	1	1,061	1	1,081
Chief Labor and Employment Officer	93	96,813	93	98,673	89	96,209
Chief Administrative Officer	24	24,984	24	25,464	24	25,944
Chief Accountant	1	1,041	1	1,061	1	1,081
Total Key Positions	198	250,838	198	255,658	193	254,373
Other Positions						
Administrative	536	169,187	536	175,755	531	181,228
Support to Technical	252	107,734	252	111,540	252	115,364
Technical	1,663	913,932	1,666	945,766	1,642	963,915
Total Other Positions	2,451	1,190,853	2,454	1,233,061	2,425	1,260,507
For the difference between the Authorized and Actual Salaries		25,634		27,591		27,553
Total Permanent Positions	2,649	1,467,325	2,652	1,516,310	2,618	1,542,433
Total Permanent Filled Positions	2,371	1,325,293	2,411	1,355,353	2,381	1,409,694

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.