

I. Parole and Probation Administration

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director V	1	1,935	1	1,972	1	2,009
Director IV	1	1,712	1	1,745	1	1,778
Director II	16	21,456	16	21,872	16	22,272
Director I	16	18,992	16	19,344	16	19,712
Attorney V	1	1,187	1	1,209	1	1,232
Chief Probation Officer	185	192,566	185	196,269	185	199,973
Chief Administrative Officer	2	2,082	2	2,122	2	2,162
Planning Officer V	1	1,041	1	1,061	1	1,081
Total Key Positions	223	240,971	223	245,594	223	250,219
Other Positions						
Administrative	385	85,930	385	89,722	385	93,511
Support to Technical	13	4,941	13	5,154	13	5,367
Technical	686	347,920	686	360,578	686	373,232
Total Other Positions	1,084	438,791	1,084	455,454	1,084	472,110
For the difference between the Authorized and Actual Salaries		12,200		11,907		12,072
Total Permanent Positions	1,307	691,962	1,307	712,955	1,307	734,401
Total Permanent Filled Positions	950	529,906	949	541,629	949	545,109