

F. Office for Alternative Dispute Resolution

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	2,186	1	2,228	1	2,270
Deputy Executive Director IV	1	1,712	1	1,745	1	1,778
Director III	2	3,030	2	3,088	2	3,146
Attorney V	1	1,187	1	1,209	1	1,232
Information Officer V	1	1,041	1	1,061	1	1,081
Planning Officer V	1	1,041	1	1,061	1	1,081
Chief Administrative Officer	3	3,123	3	3,183	3	3,243
Training Specialist V	1	1,041	1	1,061	1	1,081
Total Key Positions	11	14,361	11	14,636	11	14,912
Other Positions						
Administrative	24	9,344	24	9,702	24	10,062
Support to Technical	1	651	1	670	1	688
Technical	27	13,833	27	14,330	27	14,828
Total Other Positions	52	23,828	52	24,702	52	25,578
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	63	38,189	63	39,338	63	40,490
Total Permanent Filled Positions	41		41	15,954	41	25,602