

B. Bureau of Corrections

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
BUCOR Deputy Director General	3	5,804	3	5,916	3	6,028
Director III	1	1,515	1	1,544	1	1,573
Attorney V	1	1,187	1	1,209	1	1,232
Planning Officer V	1	1,041	1	1,061	1	1,081
Chief Administrative Officer	3	3,123	3	3,183	3	3,243
Total Key Positions	9	12,670	9	12,913	9	13,157
Other Positions						
Administrative	259	69,794	259	72,728	259	75,658
Support to Technical	8	5,156	8	5,295	8	5,433
Technical	21	8,172	21	8,542	21	8,912
Total Other Positions	288	83,122	288	86,565	288	90,003
For the difference between the Authorized and Actual Salaries		210		624		630
Total Permanent Positions	297	96,002	297	100,102	297	103,790
Total Permanent Filled Positions	166	40,896	164	60,351	164	67,781
Total Uniformed Personnel	6,133	759,409	7,133	1,985,053	8,133	2,387,420
Total Filled Permanent and Uniformed	2,973	1,529,807	4,700	1,465,144	4,700	1,837,791
Total	3,139	1,570,703	4,864	1,525,495	4,864	1,905,572