

XIII. Department of Health

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,217	1	3,279	1	3,341
Department Undersecretary	9	19,677	9	20,055	9	20,433
FDA Director General	1	2,186	1	2,228	1	2,270
FDA Deputy Director General	2	3,870	2	3,944	2	4,018
Department Assistant Secretary	8	15,478	8	15,776	8	16,073
Director IV	40	68,480	40	69,800	40	71,120
Medical Center Chief II	44	66,660	45	69,480	45	70,785
Director III	25	37,875	25	38,601	25	39,326
Director II	6	8,046	6	8,202	6	8,352
Medical Center Chief I	18	24,138	17	23,239	17	23,664
Chief of Medical Professional Staff II	43	57,663	44	60,147	44	61,249
Chief of Hospital III	5	6,705	5	6,835	5	6,960
Chief of Medical Professional Staff I	13	15,431	12	14,508	12	14,784
Chief of Hospital II	23	27,300	23	27,808	23	28,337
Medical Officer V	46	54,599	46	55,617	46	56,675
District Health Officer I	2	2,374	2	2,418	2	2,464
Director I	1	1,187	1	1,209	1	1,232
Attorney V	4	4,748	4	4,836	4	4,928
Human Resource Management Officer V	2	2,082	2	2,122	2	2,162
Health Physicist IV	2	2,082	2	2,122	2	2,162
Health Education and Promotion Officer V	3	3,123	3	3,183	3	3,243
Financial and Management Officer II	42	43,722	42	44,562	42	45,402
Engineer V	3	3,123	3	3,183	3	3,243
Development Management Officer V	69	71,826	69	73,208	69	74,589
Dentist V	1	1,041	1	1,061	1	1,081
Food-Drug Regulation Officer V	10	10,410	10	10,610	10	10,810
Chief Science Research Specialist	9	9,368	9	9,549	9	9,729
Chief Health Program Officer	37	38,517	36	38,196	36	38,916
Chief Administrative Officer	80	83,280	80	84,880	80	86,480
Information Officer V	1	1,041	1	1,061	1	1,081
Chief Accountant	2	2,082	2	2,122	2	2,162
Planning Officer V	1	1,041	1	1,061	1	1,081
Nurse VII	42	43,722	42	44,562	42	45,402
Licensing Officer V	16	16,656	16	16,976	16	17,296
Internal Auditor V	2	2,082	2	2,122	2	2,162
Information Technology Officer III	3	3,123	3	3,183	3	3,243
Total Key Positions	616	757,955	615	771,745	615	786,255
Other Positions						
Administrative	12,737	3,043,228	12,687	3,163,656	12,687	3,289,344
Support to Technical	4,571	1,517,666	4,561	1,580,930	4,561	1,645,636

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	71,282	34,827,637	73,617	37,120,072	73,617	38,280,664
Total Other Positions	88,590	39,388,531	90,865	41,864,658	90,865	43,215,644
For the difference between the Authorized and Actual Salaries		833,667		786,393		800,660
Total Permanent Positions	89,206	40,980,153	91,480	43,422,796	91,480	44,802,559
Total Permanent Filled Positions	69,220	31,221,142	70,442	30,860,661	70,442	33,794,318

B. National Nutrition Council

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	1,935	1	1,972	1	2,009
Executive Director III	1	1,712				
Deputy Executive Director III	2	3,030	2	3,089	2	3,147
Nutrition Program Coordinator	14	16,613	14	16,932	14	17,252
Financial and Management Officer II	1	1,041	1	1,061	1	1,081
Nutrition Officer V	3	3,123	3	3,183	3	3,243
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Total Key Positions	23	28,495	22	27,298	22	27,813
Other Positions						
Administrative	56	13,567	56	14,118	56	14,664
Technical	48	24,106	48	24,973	48	25,839
Total Other Positions	104	37,673	104	39,091	104	40,503
For the difference between the Authorized and Actual Salaries		1,455		1,511		1,533
Total Permanent Positions	127	67,623	126	67,900	126	69,849
Total Permanent Filled Positions	90	50,227	90	51,807	90	53,090

C. Philippine National AIDS Council

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,712	1	1,745	1	1,778
Deputy Executive Director III	1	1,515	1	1,544	1	1,573
Medical Officer V	1	1,187	1	1,209	1	1,232
Chief Health Program Officer	1	1,041	1	1,061	1	1,081
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Total Key Positions	5	6,496	5	6,620	5	6,745
Other Positions						
Administrative	10	4,047	10	4,207	10	4,368
Support to Technical	4	1,500	4	1,574	4	1,648
Technical	13	6,731	13	6,973	13	7,215
Total Other Positions	27	12,278	27	12,754	27	13,231
For the difference between the Authorized and Actual Salaries		184		140		142
Total Permanent Positions	32	18,958	32	19,514	32	20,118
Total Permanent Filled Positions	4		9	3,878	9	7,459