

C. Philippine National AIDS Council

Staffing Summary

( Amount In Thousand Pesos )

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,712	1	1,745	1	1,778
Deputy Executive Director III	1	1,515	1	1,544	1	1,573
Medical Officer V	1	1,187	1	1,209	1	1,232
Chief Health Program Officer	1	1,041	1	1,061	1	1,081
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Total Key Positions	5	6,496	5	6,620	5	6,745
Other Positions						
Administrative	10	4,047	10	4,207	10	4,368
Support to Technical	4	1,500	4	1,574	4	1,648
Technical	13	6,731	13	6,973	13	7,215
Total Other Positions	27	12,278	27	12,754	27	13,231
For the difference between the Authorized and Actual Salaries		184		140		142
Total Permanent Positions	32	18,958	32	19,514	32	20,118
Total Permanent Filled Positions	4		9	3,878	9	7,459