

XI. Department of Finance

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,217	1	3,279	1	3,341
Department Undersecretary	6	13,117	6	13,369	6	13,621
Department Assistant Secretary	7	13,544	7	13,804	7	14,064
Director IV	15	25,680	15	26,175	15	26,670
Executive Director III	2	3,424	2	3,490	2	3,556
Project Manager IV	1	1,712	1	1,745	1	1,778
Deputy Executive Director III	3	4,545	3	4,632	3	4,719
Head Executive Assistant	1	1,515	1	1,544	1	1,573
Director III	13	19,695	13	20,073	13	20,450
Project Manager II	3	4,023	3	4,101	3	4,176
Attorney V	8	9,495	8	9,673	8	9,857
Chief Financial Management Specialist	3	3,123	3	3,183	3	3,243
Chief Administrative Officer	11	11,451	11	11,671	11	11,891
Chief Tax Specialist	13	13,533	13	13,793	13	14,053
Planning Officer V	5	5,205	5	5,305	5	5,405
Management and Audit Analyst V	1	1,041	1	1,061	1	1,081
Chief Accountant	1	1,041	1	1,061	1	1,081
Intelligence Officer V	1	1,041	1	1,061	1	1,081
Information Technology Officer III	4	4,164	4	4,244	4	4,324
Information Officer V	3	3,123	3	3,183	3	3,243
Graft Prevention and Control Officer V	2	2,082	2	2,122	2	2,162
Internal Auditor V	2	2,082	2	2,122	2	2,162
Financial Analyst V	4	4,164	4	4,244	4	4,324
Economist V	6	6,246	6	6,366	6	6,486
Project Evaluation Officer V	1	1,041	1	1,061	1	1,081
Statistician V	1	1,041	1	1,061	1	1,081
Development Management Officer V	6	6,246	6	6,366	6	6,486
Total Key Positions	124	166,591	124	169,789	124	172,989
Other Positions						
Administrative	313	112,639	313	116,788	313	120,917
Support to Technical	134	66,945	134	69,318	134	71,688
Technical	284	179,312	284	184,779	284	190,246
Total Other Positions	731	358,896	731	370,885	731	382,851
For the difference between the Authorized and Actual Salaries		5,870		5,429		5,493
Total Permanent Positions	855	531,357	855	546,103	855	561,333
Total Permanent Filled Positions	489	327,143	511	334,193	511	349,760

B. Bureau of Customs

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commissioner of Customs	1	2,186	1	2,228	1	2,270
Deputy Commissioner of Customs	6	10,272	6	10,470	6	10,668
Director III	11	16,665	11	16,984	11	17,303
Director II	2	2,682	2	2,734	2	2,784
Collector of Customs VI	10	13,410	10	13,670	10	13,920
Attorney V	5	5,935	5	6,045	5	6,160
Collector of Customs V	24	28,482	24	29,023	24	29,574
Medical Officer V	1	1,187	1	1,209	1	1,232
Intelligence Officer V	1	1,041	1	1,061	1	1,081
Information Technology Officer III	4	4,164	4	4,244	4	4,324
Chief Tax Specialist	1	1,041	1	1,061	1	1,081
Chief Customs Operations Officer	60	62,455	60	63,657	60	64,857
Chief Administrative Officer	5	5,205	5	5,305	5	5,405
Management and Audit Analyst V	5	5,205	5	5,305	5	5,405
Chief Accountant	2	2,082	2	2,122	2	2,162
Statistician V	1	1,041	1	1,061	1	1,081
Special Police Chief	1	1,041	1	1,061	1	1,081
Collector of Customs III	8	7,384	8	7,528	8	7,680
Collector of Customs II	13	10,673	13	10,920	13	11,154
Collector of Customs I	10	7,310	10	7,490	10	7,680
Total Key Positions	171	189,461	171	193,178	171	196,902
Other Positions						
Administrative	2,427	495,389	2,427	516,322	2,427	537,246
Support to Technical	1,382	403,962	1,382	422,906	1,382	441,855
Technical	2,284	955,108	2,284	994,858	2,284	1,034,608
Total Other Positions	6,093	1,854,459	6,093	1,934,086	6,093	2,013,709
For the difference between the Authorized and Actual Salaries		15,647		15,397		15,647
Total Permanent Positions	6,264	2,059,567	6,264	2,142,661	6,264	2,226,258
Total Permanent Filled Positions	3,495	1,198,061	3,503	1,227,857	3,503	1,278,513

C. Bureau of Internal Revenue

Staffing Summary
(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commissioner of Internal Revenue	1	2,186	1	2,228	1	2,270
Deputy Commissioner of Internal Revenue	6	10,272	6	10,470	6	10,668
Director III	1	1,515	1	1,544	1	1,573
Assistant Commissioner of Internal Revenue	15	22,725	15	23,160	15	23,595
Director II	43	57,663	43	58,780	43	59,857
Director I	28	33,236	28	33,852	28	34,496
Attorney V	27	32,049	27	32,643	27	33,264
Information Technology Officer III	17	17,697	17	18,037	17	18,377
Information Officer V	1	1,041	1	1,061	1	1,081
Chief Revenue Officer IV	196	204,036	196	207,956	196	211,876
Chief Administrative Officer	20	20,820	20	21,220	20	21,620
Chief Accountant	19	19,779	19	20,159	19	20,539
Total Key Positions	374	423,019	374	431,110	374	439,216
Other Positions						
Administrative	4,230	1,206,491	4,230	1,261,310	4,230	1,316,131
Support to Technical	933	417,703	933	434,552	933	451,393
Technical	16,020	6,292,513	16,020	6,586,799	16,020	6,880,960
Total Other Positions	21,183	7,916,707	21,183	8,282,661	21,183	8,648,484
For the difference between the Authorized and Actual Salaries		55,391		53,574		54,125
Total Permanent Positions	21,557	8,395,117	21,557	8,767,345	21,557	9,141,825
Total Permanent Filled Positions	13,726	5,221,614	13,833	5,366,693	13,833	5,836,026

D. Bureau of Local Government Finance

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,712	1	1,745	1	1,778
Deputy Executive Director III	2	3,030	2	3,089	2	3,147
Director II	20	26,820	20	27,340	20	27,840
Director I	1	1,187	1	1,209	1	1,232
Attorney V	2	2,374	2	2,418	2	2,464
Chief Tax Specialist	1	1,041	1	1,061	1	1,081
Local Assessment Operations Officer V	1	1,041	1	1,061	1	1,081
Chief Administrative Officer	2	2,082	2	2,122	2	2,162
Information Technology Officer III	1	1,041	1	1,061	1	1,081
Fiscal Examiner V	1	1,041	1	1,061	1	1,081
Financial Analyst V	1	1,041	1	1,061	1	1,081
Local Treasury Operations Officer V	1	1,041	1	1,061	1	1,081
Project Evaluation Officer V	1	1,041	1	1,061	1	1,081
Development Management Officer V	1	1,041	1	1,061	1	1,081
Total Key Positions	36	45,533	36	46,411	36	47,271
Other Positions						
Administrative	184	50,443	184	52,536	184	54,624
Support to Technical	42	18,344	42	19,106	42	19,871
Technical	196	105,280	196	108,867	196	112,449
Total Other Positions	422	174,067	422	180,509	422	186,944
For the difference between the Authorized and Actual Salaries		3,106		3,181		3,215
Total Permanent Positions	458	222,706	458	230,101	458	237,430
Total Permanent Filled Positions	318	145,676	315	154,649	315	165,562

E. Bureau of the Treasury

Staffing Summary
(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Treasurer of the Philippines	1	2,186	1	2,228	1	2,270
Deputy Treasurer of the Philippines	4	7,740	4	7,888	4	8,036
Director III	8	12,120	8	12,352	8	12,584
Director II	14	18,774	14	19,138	14	19,488
Chief Treasury Operations Officer II	115	119,715	115	122,015	115	124,315
Total Key Positions	142	160,535	142	163,621	142	166,693
Other Positions						
Administrative	629	210,858	629	219,185	629	227,481
Support to Technical	132	44,042	132	45,925	132	47,810
Technical	402	213,583	402	220,845	402	228,089
Total Other Positions	1,163	468,483	1,163	485,955	1,163	503,380
For the difference between the Authorized and Actual Salaries		9,767		8,127		8,234
Total Permanent Positions	1,305	638,785	1,305	657,703	1,305	678,307
Total Permanent Filled Positions	606	339,752	623	343,196	623	367,233

F. Central Board of Assessment Appeals

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director III	1	1,515	1	1,544	1	1,573
Director II	2	2,682	2	2,733	2	2,785
Attorney V	3	3,560	3	3,628	3	3,697
Total Key Positions	6	7,757	6	7,905	6	8,055
Other Positions						
Administrative	19	5,084	19	5,308	19	5,532
Support to Technical	1	480	1	498	1	516
Total Other Positions	20	5,564	20	5,806	20	6,048
For the difference between the Authorized and Actual Salaries		90		92		94
Total Permanent Positions	26	13,411	26	13,803	26	14,197
Total Permanent Filled Positions	15	11,822	16	10,286	16	9,348

G. National Tax Research Center

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,712	1	1,745	1	1,778
Director III	5	7,576	5	7,722	5	7,867
Attorney V	2	2,374	2	2,418	2	2,464
Economist V	1	1,041	1	1,061	1	1,081
Chief Tax Specialist	6	6,246	6	6,366	6	6,486
Financial Analyst V	5	5,205	5	5,305	5	5,405
Statistician V	1	1,041	1	1,061	1	1,081
Information Technology Officer III	1	1,041	1	1,061	1	1,081
Chief Administrative Officer	3	3,123	3	3,183	3	3,243
Total Key Positions	25	29,359	25	29,922	25	30,486
Other Positions						
Administrative	47	14,340	51	16,849	51	17,525
Support to Technical	14	6,434	14	6,690	14	6,948
Technical	80	39,766	94	48,228	94	49,954
Total Other Positions	141	60,540	159	71,767	159	74,427
For the difference between the Authorized and Actual Salaries		304		269		275
Total Permanent Positions	166	90,203	184	101,958	184	105,188
Total Permanent Filled Positions	93	42,128	103	41,452	103	60,356