

XI. Department of Finance

A. Office of the Secretary

Staffing Summary

( Amount In Thousand Pesos )

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,217	1	3,279	1	3,341
Department Undersecretary	6	13,117	6	13,369	6	13,621
Department Assistant Secretary	7	13,544	7	13,804	7	14,064
Director IV	15	25,680	15	26,175	15	26,670
Executive Director III	2	3,424	2	3,490	2	3,556
Project Manager IV	1	1,712	1	1,745	1	1,778
Deputy Executive Director III	3	4,545	3	4,632	3	4,719
Head Executive Assistant	1	1,515	1	1,544	1	1,573
Director III	13	19,695	13	20,073	13	20,450
Project Manager II	3	4,023	3	4,101	3	4,176
Attorney V	8	9,495	8	9,673	8	9,857
Chief Financial Management Specialist	3	3,123	3	3,183	3	3,243
Chief Administrative Officer	11	11,451	11	11,671	11	11,891
Chief Tax Specialist	13	13,533	13	13,793	13	14,053
Planning Officer V	5	5,205	5	5,305	5	5,405
Management and Audit Analyst V	1	1,041	1	1,061	1	1,081
Chief Accountant	1	1,041	1	1,061	1	1,081
Intelligence Officer V	1	1,041	1	1,061	1	1,081
Information Technology Officer III	4	4,164	4	4,244	4	4,324
Information Officer V	3	3,123	3	3,183	3	3,243
Graft Prevention and Control Officer V	2	2,082	2	2,122	2	2,162
Internal Auditor V	2	2,082	2	2,122	2	2,162
Financial Analyst V	4	4,164	4	4,244	4	4,324
Economist V	6	6,246	6	6,366	6	6,486
Project Evaluation Officer V	1	1,041	1	1,061	1	1,081
Statistician V	1	1,041	1	1,061	1	1,081
Development Management Officer V	6	6,246	6	6,366	6	6,486
Total Key Positions	124	166,591	124	169,789	124	172,989
Other Positions						
Administrative	313	112,639	313	116,788	313	120,917
Support to Technical	134	66,945	134	69,318	134	71,688
Technical	284	179,312	284	184,779	284	190,246
Total Other Positions	731	358,896	731	370,885	731	382,851
For the difference between the Authorized and Actual Salaries		5,870		5,429		5,493
Total Permanent Positions	855	531,357	855	546,103	855	561,333
Total Permanent Filled Positions	489	327,143	511	334,193	511	349,760