

J. General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)

Staffing Summary

( Amount In Thousand Pesos )

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Medical Center Chief II	1	1,515	1	1,544	1	1,573
Chief of Medical Professional Staff II	1	1,341	1	1,367	1	1,392
Director I	1	1,187	1	1,209	1	1,232
Chief Administrative Officer	7	7,287	7	7,427	7	7,567
Chief Accountant	1	1,041	1	1,061	1	1,081
<b>Total Key Positions</b>	<b>11</b>	<b>12,371</b>	<b>11</b>	<b>12,608</b>	<b>11</b>	<b>12,845</b>
<b>Other Positions</b>						
Administrative	1,561	347,126	1,561	361,761	1,561	376,396
Support to Technical	678	219,660	682	231,677	682	241,863
Technical	1,695	560,415	1,691	584,174	1,691	607,351
<b>Total Other Positions</b>	<b>3,934</b>	<b>1,127,201</b>	<b>3,934</b>	<b>1,177,612</b>	<b>3,934</b>	<b>1,225,610</b>
For the difference between the Authorized and Actual Salaries		7,593		7,590		7,704
<b>Total Permanent Positions</b>	<b>3,945</b>	<b>1,147,165</b>	<b>3,945</b>	<b>1,197,810</b>	<b>3,945</b>	<b>1,246,159</b>
<b>Total Permanent Filled Positions</b>	<b>2,879</b>	<b>808,095</b>	<b>2,887</b>	<b>858,822</b>	<b>2,887</b>	<b>915,710</b>
<b>Total Military Personnel</b>	<b>3,231</b>	<b>1,786,581</b>	<b>3,231</b>	<b>1,786,581</b>	<b>3,231</b>	<b>1,786,581</b>
<b>Total Filled Permanent and Military</b>	<b>2,734</b>	<b>1,808,619</b>	<b>2,954</b>	<b>1,583,302</b>	<b>2,954</b>	<b>1,780,844</b>
<b>Total</b>	<b>5,613</b>	<b>2,616,714</b>	<b>5,841</b>	<b>2,442,124</b>	<b>5,841</b>	<b>2,696,554</b>