

F. Veterans Memorial Medical Center

Staffing Summary

( Amount In Thousand Pesos )

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Director IV	1	1,712	1	1,745	1	1,778
Director III	1	1,515	1	1,544	1	1,573
Chief of Medical Professional Staff II	1	1,341	1	1,367	1	1,392
Medical Specialist IV	14	16,613	14	16,932	14	17,252
Chief Administrative Officer	2	2,082	2	2,122	2	2,162
<b>Total Key Positions</b>	<b>19</b>	<b>23,263</b>	<b>19</b>	<b>23,710</b>	<b>19</b>	<b>24,157</b>
<b>Other Positions</b>						
Administrative	322	78,070	322	81,254	322	84,437
Support to Technical	312	59,543	312	62,138	312	64,734
Technical	1,121	592,322	1,121	614,733	1,121	635,092
<b>Total Other Positions</b>	<b>1,755</b>	<b>729,935</b>	<b>1,755</b>	<b>758,125</b>	<b>1,755</b>	<b>784,263</b>
For the difference between the Authorized and Actual Salaries		10,950		10,521		10,665
<b>Total Permanent Positions</b>	<b>1,774</b>	<b>764,148</b>	<b>1,774</b>	<b>792,356</b>	<b>1,774</b>	<b>819,085</b>
<b>Total Permanent Filled Positions</b>	<b>1,366</b>	<b>522,916</b>	<b>1,388</b>	<b>516,720</b>	<b>1,388</b>	<b>645,021</b>