

XX. Department of National Defense

A. Office of the Secretary (Proper)

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,217	1	3,279	1	3,341
Department Undersecretary	5	10,931	5	11,142	5	11,352
Department Assistant Secretary	7	13,543	7	13,804	7	14,064
Director IV	10	17,120	10	17,450	10	17,780
Director III	1	1,515	1	1,544	1	1,573
Head Executive Assistant	1	1,515	1	1,544	1	1,573
Attorney V	2	2,374	2	2,418	2	2,464
Internal Auditor V	2	2,082	2	2,122	2	2,162
Intelligence Officer V	1	1,041	1	1,061	1	1,081
Information Technology Officer III	2	2,082	2	2,122	2	2,162
Engineer V	1	1,041	1	1,061	1	1,081
Chief Defense Research Officer	2	2,082	2	2,122	2	2,162
Chief Administrative Officer	10	10,410	10	10,610	10	10,810
Logistics Management Officer V	2	2,082	2	2,122	2	2,162
Planning Officer V	2	2,082	2	2,122	2	2,162
Chief Accountant	1	1,041	1	1,061	1	1,081
Total Key Positions	50	74,158	50	75,584	50	77,010
Other Positions						
Administrative	169	46,711	169	48,525	169	50,334
Support to Technical	90	48,968	90	50,609	90	52,256
Technical	32	14,789	32	15,381	32	15,971
Total Other Positions	291	110,468	291	114,515	291	118,561
For the difference between the Authorized and Actual Salaries		2,497		2,994		3,039
Total Permanent Positions	341	187,123	341	193,093	341	198,610
Total Permanent Filled Positions	269	159,798	274	161,864	274	168,654

B. Government Arsenal

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,712	1	1,745	1	1,778
Director III	1	1,515	1	1,544	1	1,573
Chief Administrative Officer	2	2,082	2	2,122	2	2,162
Planning Officer V	1	1,041	1	1,061	1	1,081
Production Planning and Control Officer V	3	3,123	3	3,183	3	3,243
Engineer V	2	2,082	2	2,122	2	2,162
Total Key Positions	10	11,555	10	11,777	10	11,999
Other Positions						
Administrative	165	35,924	165	37,455	165	38,984
Support to Technical	49	14,715	49	15,275	49	15,837
Technical	463	108,911	463	113,492	463	118,072
Total Other Positions	677	159,550	677	166,222	677	172,893
For the difference between the Authorized and Actual Salaries		2,095		2,114		2,169
Total Permanent Positions	687	173,200	687	180,113	687	187,061
Total Permanent Filled Positions	594	137,874	574	142,292	574	151,986

C. National Defense College of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,712	1	1,745	1	1,778
Director III	1	1,515	1	1,544	1	1,573
Chief Administrative Officer	2	2,082	2	2,122	2	2,162
Chief Defense Research Officer	1	1,041	1	1,061	1	1,081
Total Key Positions	5	6,350	5	6,472	5	6,594
Other Positions						
Administrative	40	10,394	40	10,833	40	11,271
Technical	21	13,327	21	13,736	21	14,145
Total Other Positions	61	23,721	61	24,569	61	25,416
For the difference between the Authorized and Actual Salaries		756		716		726
Total Permanent Positions	66	30,827	66	31,757	66	32,736
Total Permanent Filled Positions	62	26,281	59	28,579	59	28,386

D. Office of Civil Defense

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Administrator III	1	2,186	1	2,228	1	2,270
Deputy Administrator III	2	3,870	2	3,944	2	4,018
Director III	5	7,575	5	7,720	5	7,865
Director II	17	22,797	17	23,239	17	23,664
Director I	1	1,187	1	1,209	1	1,232
Civil Defense Officer V	17	17,697	17	18,037	17	18,377
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Training Specialist V	1	1,041	1	1,061	1	1,081
Planning Officer V	1	1,041	1	1,061	1	1,081
Total Key Positions	46	58,435	46	59,560	46	60,669
Other Positions						
Administrative	193	62,151	193	64,603	193	67,054
Support to Technical	128	42,879	128	44,845	128	46,816
Technical	346	145,032	346	151,162	346	157,286
Total Other Positions	667	250,062	667	260,610	667	271,156
For the difference between the Authorized and Actual Salaries		470		441		450
Total Permanent Positions	713	308,967	713	320,611	713	332,275
Total Permanent Filled Positions	498	238,611	550	240,697	550	265,930

E. Philippine Veterans Affairs Office (Proper)

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Special Presidential Representative	1	1,935	1	1,972	1	2,009
Director V	1	1,935	1	1,972	1	2,009
Director IV	1	1,712	1	1,745	1	1,778
Medical Officer V	1	1,187	1	1,209	1	1,232
Attorney V	1	1,187	1	1,209	1	1,232
Chief Shrine Curator	1	1,041	1	1,061	1	1,081
Chief Administrative Officer	3	3,123	3	3,183	3	3,243
Chief Veterans Assistance Officer	2	2,082	2	2,122	2	2,162
Total Key Positions	11	14,202	11	14,473	11	14,746
Other Positions						
Administrative	148	33,656	148	35,093	148	36,531
Support to Technical	29	9,276	29	9,670	29	10,068
Technical	198	69,026	198	71,881	198	74,733
Total Other Positions	375	111,958	375	116,644	375	121,332
For the difference between the Authorized and Actual Salaries		2,438		2,285		2,333
Total Permanent Positions	386	128,598	386	133,402	386	138,411
Total Permanent Filled Positions	324	107,076	329	111,578	329	115,030

F. Veterans Memorial Medical Center

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,712	1	1,745	1	1,778
Director III	1	1,515	1	1,544	1	1,573
Chief of Medical Professional Staff II	1	1,341	1	1,367	1	1,392
Medical Specialist IV	14	16,613	14	16,932	14	17,252
Chief Administrative Officer	2	2,082	2	2,122	2	2,162
Total Key Positions	19	23,263	19	23,710	19	24,157
Other Positions						
Administrative	322	78,070	322	81,254	322	84,437
Support to Technical	312	59,543	312	62,138	312	64,734
Technical	1,121	592,322	1,121	614,733	1,121	635,092
Total Other Positions	1,755	729,935	1,755	758,125	1,755	784,263
For the difference between the Authorized and Actual Salaries		10,950		10,521		10,665
Total Permanent Positions	1,774	764,148	1,774	792,356	1,774	819,085
Total Permanent Filled Positions	1,366	522,916	1,388	516,720	1,388	645,021

G. Philippine Air Force (Air Forces)

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chief Administrative Officer	3	3,123	3	3,183	3	3,243
Chief Accountant	1	1,041	1	1,061	1	1,081
Total Key Positions	4	4,164	4	4,244	4	4,324
Other Positions						
Administrative	962	197,163	962	205,393	962	213,611
Support to Technical	590	177,013	590	184,947	590	192,888
Technical	271	94,593	271	98,511	271	102,431
Total Other Positions	1,823	468,769	1,823	488,851	1,823	508,930
For the difference between the Authorized and Actual Salaries		4,097		3,695		3,756
Total Permanent Positions	1,827	477,030	1,827	496,790	1,827	517,010
Total Permanent Filled Positions	1,222	336,022	1,235	348,277	1,235	375,563
Total Military Personnel	20,861	8,835,566	21,757	8,987,026	21,757	8,987,026
Total Filled Permanent and Military	20,181	7,880,765	20,181	7,929,907	20,181	8,207,526
Total	21,403	8,216,787	21,416	8,278,184	21,416	8,583,089

H. Philippine Army (Land Forces)

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chief Accountant	1	1,041	1	1,061	1	1,081
Chief Administrative Officer	3	3,123	3	3,183	3	3,243
Chemist V	1	1,041	1	1,061	1	1,081
Total Key Positions	5	5,205	5	5,305	5	5,405
Other Positions						
Administrative	1,001	234,687	1,001	244,850	1,001	254,997
Support to Technical	656	205,201	656	214,833	656	224,462
Technical	36	9,272	36	9,673	36	10,077
Total Other Positions	1,693	449,160	1,693	469,356	1,693	489,536
For the difference between the Authorized and Actual Salaries		2,265		2,034		2,062
Total Permanent Positions	1,698	456,630	1,698	476,695	1,698	497,003
Total Permanent Filled Positions	1,366	374,410	1,329	389,760	1,329	399,317
Total Military Personnel	112,897	45,479,469	113,456	45,660,347	113,456	45,660,347
Total Filled Permanent and Military Total	112,897	40,225,764	112,897	42,258,488	112,897	45,479,470
	114,263	40,600,174	114,226	42,648,248	114,226	45,878,787

I. Philippine Navy (Naval Forces)

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chief Administrative Officer	5	5,205	5	5,305	5	5,405
Chief Accountant	1	1,041	1	1,061	1	1,081
Total Key Positions	6	6,246	6	6,366	6	6,486
Other Positions						
Administrative	663	154,160	663	160,852	663	167,541
Support to Technical	286	85,675	286	89,456	286	93,085
Technical	495	152,100	495	158,975	495	165,785
Total Other Positions	1,444	391,935	1,444	409,283	1,444	426,411
For the difference between the Authorized and Actual Salaries		3,543		3,644		3,704
Total Permanent Positions	1,450	401,724	1,450	419,293	1,450	436,601
Total Permanent Filled Positions	1,126	305,037	1,125	317,340	1,125	335,361
Total Military Personnel	25,260	10,257,423	26,571	10,384,213	26,571	10,384,213
Total Filled Permanent and Military	23,771	10,104,814	24,271	9,846,943	24,271	10,054,225
Total	24,897	10,409,851	25,396	10,164,283	25,396	10,389,586

J. General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Medical Center Chief II	1	1,515	1	1,544	1	1,573
Chief of Medical Professional Staff II	1	1,341	1	1,367	1	1,392
Director I	1	1,187	1	1,209	1	1,232
Chief Administrative Officer	7	7,287	7	7,427	7	7,567
Chief Accountant	1	1,041	1	1,061	1	1,081
Total Key Positions	11	12,371	11	12,608	11	12,845
Other Positions						
Administrative	1,561	347,126	1,561	361,761	1,561	376,396
Support to Technical	678	219,660	682	231,677	682	241,863
Technical	1,695	560,415	1,691	584,174	1,691	607,351
Total Other Positions	3,934	1,127,201	3,934	1,177,612	3,934	1,225,610
For the difference between the Authorized and Actual Salaries		7,593		7,590		7,704
Total Permanent Positions	3,945	1,147,165	3,945	1,197,810	3,945	1,246,159
Total Permanent Filled Positions	2,879	808,095	2,887	858,822	2,887	915,710
Total Military Personnel	3,231	1,786,581	3,231	1,786,581	3,231	1,786,581
Total Filled Permanent and Military	2,734	1,808,619	2,954	1,583,302	2,954	1,780,844
Total	5,613	2,616,714	5,841	2,442,124	5,841	2,696,554