

D. Office of Civil Defense

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Administrator III	1	2,186	1	2,228	1	2,270
Deputy Administrator III	2	3,870	2	3,944	2	4,018
Director III	5	7,575	5	7,720	5	7,865
Director II	17	22,797	17	23,239	17	23,664
Director I	1	1,187	1	1,209	1	1,232
Civil Defense Officer V	17	17,697	17	18,037	17	18,377
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Training Specialist V	1	1,041	1	1,061	1	1,081
Planning Officer V	1	1,041	1	1,061	1	1,081
Total Key Positions	46	58,435	46	59,560	46	60,669
Other Positions						
Administrative	193	62,151	193	64,603	193	67,054
Support to Technical	128	42,879	128	44,845	128	46,816
Technical	346	145,032	346	151,162	346	157,286
Total Other Positions	667	250,062	667	260,610	667	271,156
For the difference between the Authorized and Actual Salaries		470		441		450
Total Permanent Positions	713	308,967	713	320,611	713	332,275
Total Permanent Filled Positions	498	238,611	550	240,697	550	265,930