

B. Government Arsenal

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,712	1	1,745	1	1,778
Director III	1	1,515	1	1,544	1	1,573
Chief Administrative Officer	2	2,082	2	2,122	2	2,162
Planning Officer V	1	1,041	1	1,061	1	1,081
Production Planning and Control Officer V	3	3,123	3	3,183	3	3,243
Engineer V	2	2,082	2	2,122	2	2,162
Total Key Positions	10	11,555	10	11,777	10	11,999
Other Positions						
Administrative	165	35,924	165	37,455	165	38,984
Support to Technical	49	14,715	49	15,275	49	15,837
Technical	463	108,911	463	113,492	463	118,072
Total Other Positions	677	159,550	677	166,222	677	172,893
For the difference between the Authorized and Actual Salaries		2,095		2,114		2,169
Total Permanent Positions	687	173,200	687	180,113	687	187,061
Total Permanent Filled Positions	594	137,874	574	142,292	574	151,986