A. Office of the Secretary (Proper)
$\frac{\text { Staffing Summary }}{\text { (Amount } \ln \text { Thousand Pesos ) }}$

Permanent Positions
Key Positions
Department Secretary
Department Undersecretary
Department Assistant Secretary
Director IV
Director III
Head Executive Assistant
Attorney $V$
Internal Auditor V
Intelligence Officer V
Information Technology Officer III
Engineer V
Chief Defense Research Officer
Chief Administrative Officer
Logistics Management Officer V
Planning Officer V
Chief Accountant
Total Key Positions
Other Positions
Administrative
Support to Technical
Technical
Total Other Positions
For the difference between the Authorized and Actual Salaries

Total Permanent Positions Total Permanent Filled Positions

| 2021 |  | 2022 |  | 2023 |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| 1 | 3,217 | 1 | 3,279 | 1 | 3,341 |
| 5 | 10,931 | 5 | 11,142 | 5 | 11,352 |
| 7 | 13,543 | 7 | 13,804 | 7 | 14,064 |
| 10 | 17,120 | 10 | 17,450 | 10 | 17,780 |
| 1 | 1,515 | 1 | 1,544 | 1 | 1,573 |
| 1 | 1,515 | 1 | 1,544 | 1 | 1,573 |
| 2 | 2,374 | 2 | 2,418 | 2 | 2,464 |
| 2 | 2,082 | 2 | 2,122 | 2 | 2,162 |
| 1 | 1,041 | 1 | 1,061 | 1 | 1,081 |
| 2 | 2,082 | 2 | 2,122 | 2 | 2,162 |
| 1 | 1,041 | 1 | 1,061 | 1 | 1,081 |
| 2 | 2,082 | 2 | 2,122 | 2 | 2,162 |
| 10 | 10,410 | 10 | 10,610 | 10 | 10,810 |
| 2 | 2,082 | 2 | 2,122 | 2 | 2,162 |
| 2 | 2,082 | 2 | 2,122 | 2 | 2,162 |
| 1 | 1,041 | 1 | 1,061 | 1 | 1,081 |
| 50 | 74,158 | 50 | 75,584 | 50 | 77,010 |
| 169 | 46,711 | 169 | 48,525 | 169 | 50,334 |
| 90 | 48,968 | 90 | 50,609 | 90 | 52,256 |
| 32 | 14,789 | 32 | 15,381 | 32 | 15,971 |
| 291 | 110,468 | 291 | 114,515 | 291 | 118,561 |
|  | 2,497 |  | 2,994 |  | 3,039 |
| 341 | 187,123 | 341 | 193,093 | 341 | 198,610 |
| 269 | 159,798 | 274 | 161,864 | 274 | 168,654 |

