

J. Philippine Public Safety College

Staffing Summary
(Amount In Thousand Pesos)

| | 2021 | | 2022 | | 2023 | |
|--|---------------------|---------------|---------------------|---------------|---------------------|---------------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| SUC President IV | 1 | 2,186 | 1 | 2,228 | 1 | 2,270 |
| SUC Vice-President IV | 2 | 3,424 | 2 | 3,490 | 2 | 3,556 |
| Director II | 1 | 1,341 | 1 | 1,367 | 1 | 1,392 |
| Director I | 2 | 2,374 | 2 | 2,418 | 2 | 2,464 |
| Chief Education Program Specialist | 4 | 4,164 | 4 | 4,244 | 4 | 4,324 |
| Planning Officer V | 1 | 1,041 | 1 | 1,061 | 1 | 1,081 |
| Chief Administrative Officer | 4 | 4,164 | 4 | 4,244 | 4 | 4,324 |
| Total Key Positions | 15 | 18,694 | 15 | 19,052 | 15 | 19,411 |
| Other Positions | | | | | | |
| Administrative | 80 | 24,570 | 80 | 25,500 | 80 | 26,434 |
| Support to Technical | 25 | 10,659 | 25 | 11,119 | 25 | 11,580 |
| Technical | 54 | 26,307 | 54 | 27,310 | 54 | 28,312 |
| Total Other Positions | 159 | 61,536 | 159 | 63,929 | 159 | 66,326 |
| For the difference between the Authorized and Actual Salaries | | 1,715 | | 1,728 | | 1,753 |
| Total Permanent Positions | 174 | 81,945 | 174 | 84,709 | 174 | 87,490 |
| Total Permanent Filled Positions | 141 | 64,831 | 143 | 66,762 | 143 | 69,286 |