

XVI. Department of the Interior and Local Government

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,217	1	3,279	1	3,341
Department Undersecretary	8	17,490	8	17,826	8	18,162
Department Assistant Secretary	9	17,414	9	17,748	9	18,082
Director IV	28	47,936	28	48,860	28	49,784
Head Executive Assistant	1	1,515	1	1,544	1	1,573
Director III	20	30,300	20	30,880	20	31,460
Local Government Operations Officer VIII	108	144,817	108	147,605	108	150,381
Attorney V	3	3,561	3	3,627	3	3,696
Internal Auditor V	2	2,082	2	2,122	2	2,162
Information Technology Officer III	3	3,123	3	3,183	3	3,243
Information Officer V	1	1,041	1	1,061	1	1,081
Engineer V	1	1,041	1	1,061	1	1,081
Chief Administrative Officer	22	22,902	22	23,342	22	23,782
Local Government Operations Officer VII	180	187,367	180	190,969	180	194,571
Public Relations Officer V	1	1,041	1	1,061	1	1,081
Project Evaluation Officer V	1	1,041	1	1,061	1	1,081
Planning Officer V	1	1,041	1	1,061	1	1,081
Chief Accountant	1	1,041	1	1,061	1	1,081
Local Government Operations Officer VI	203	166,662	203	170,432	203	174,202
Total Key Positions	594	654,632	594	667,783	594	680,925
Other Positions						
Administrative	1,362	344,860	1,362	358,494	1,362	372,081
Support to Technical	151	80,947	151	83,725	151	86,506
Technical	2,851	1,819,579	2,851	1,872,133	2,851	1,924,684
Total Other Positions	4,364	2,245,386	4,364	2,314,352	4,364	2,383,271
For the difference between the Authorized and Actual Salaries		41,986		42,545		42,880
Total Permanent Positions	4,958	2,942,004	4,958	3,024,680	4,958	3,107,076
Total Permanent Filled Positions	4,337	2,630,170	4,324	2,731,825	4,324	2,799,870

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Bureau of Fire Protection

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Engineer V	2	2,082	2	2,122	2	2,162
Planning Officer V	1	1,041	1	1,061	1	1,081
Chief Administrative Officer	3	3,123	3	3,183	3	3,243
Total Key Positions	6	6,246	6	6,366	6	6,486
Other Positions						
Administrative	206	45,757	206	47,636	206	49,513
Support to Technical	218	70,562	218	73,575	218	76,588
Total Other Positions	424	116,319	424	121,211	424	126,101
For the difference between the Authorized and Actual Salaries		3,566		3,605		3,663
Total Permanent Positions	430	126,131	430	131,182	430	136,250
Total Permanent Filled Positions	388	112,713	386	119,911	386	120,421
Total Uniformed Personnel	33,286	12,836,341	35,286	13,987,445	35,286	13,987,445
Total Filled Permanent and Uniformed	29,889	12,313,572	32,665	11,582,500	32,665	12,724,905
Total	30,277	12,426,285	33,051	11,702,411	33,051	12,845,326

C. Bureau of Jail Management and Penology

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director II	1	1,341	1	1,367	1	1,392
Inmate Guidance Chief	1	1,041	1	1,061	1	1,081
Intelligence Officer V	1	1,041	1	1,061	1	1,081
Planning Officer V	1	1,041	1	1,061	1	1,081
Presidential Staff Officer VI	1	1,041	1	1,061	1	1,081
Chief Administrative Officer	3	3,123	3	3,183	3	3,243
Total Key Positions	8	8,628	8	8,794	8	8,959
Other Positions						
Administrative	37	10,120	37	10,520	37	10,917
Support to Technical	37	15,279	37	15,939	37	16,598
Technical	9	2,595	9	2,691	9	2,787
Total Other Positions	83	27,994	83	29,150	83	30,302
For the difference between the Authorized and Actual Salaries		1,935		1,953		1,973
Total Permanent Positions	91	38,557	91	39,897	91	41,234
Total Permanent Filled Positions	89	36,066	89	39,228	89	40,541
Total Uniformed Personnel	19,399	7,547,399	21,399	8,450,776	21,399	8,450,776
Total Filled Permanent and Uniformed	16,866	7,001,398	18,733	6,593,870	18,733	7,284,914
Total	16,955	7,037,464	18,822	6,633,098	18,822	7,325,455

D. Local Government Academy

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,712	1	1,745	1	1,778
Director III	1	1,515	1	1,544	1	1,573
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Local Government Operations Officer VII	3	3,123	3	3,183	3	3,243
Total Key Positions	6	7,391	6	7,533	6	7,675
Other Positions						
Administrative	23	7,901	23	8,211	23	8,519
Support to Technical	2	866	2	903	2	940
Technical	23	12,917	23	13,338	23	13,762
Total Other Positions	48	21,684	48	22,452	48	23,221
For the difference between the Authorized and Actual Salaries		274		287		291
Total Permanent Positions	54	29,349	54	30,272	54	31,187
Total Permanent Filled Positions	45	24,169	44	25,027	44	25,687

E. National Commission on Muslim Filipinos

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	3,217	1	3,279	1	3,341
Executive Director IV	1	1,935	1	1,972	1	2,009
Commission Member III	8	15,478	8	15,776	8	16,073
Director IV	18	30,816	18	31,410	18	32,004
Deputy Executive Director IV	1	1,712	1	1,745	1	1,778
Director III	3	4,545	3	4,632	3	4,719
Head Executive Assistant	1	1,515	1	1,544	1	1,573
Attorney V	12	14,244	12	14,508	12	14,784
Project Evaluation Officer V	1	1,041	1	1,061	1	1,081
Planning Officer V	1	1,041	1	1,061	1	1,081
Information Officer V	1	1,041	1	1,061	1	1,081
Development Management Officer V	57	59,337	57	60,477	57	61,617
Chief Administrative Officer	15	15,615	15	15,915	15	16,215
Chief Accountant	1	1,041	1	1,061	1	1,081
Total Key Positions	121	152,578	121	155,502	121	158,437
Other Positions						
Administrative	348	93,605	348	97,337	348	101,065
Support to Technical	60	27,517	60	28,618	60	29,744
Technical	395	200,607	395	207,789	395	214,975
Total Other Positions	803	321,729	803	333,744	803	345,784
For the difference between the Authorized and Actual Salaries		7,713		7,738		7,821
Total Permanent Positions	924	482,020	924	496,984	924	512,042
Total Permanent Filled Positions	863	411,225	871	441,114	871	485,443

F. National Police Commission

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Member IV	4	8,745	4	8,913	4	9,081
Deputy Executive Director IV	1	1,712	1	1,745	1	1,778
Chairman, Police Regional Appellate Board	21	31,816	21	32,426	21	33,035
Director III	23	34,845	23	35,512	23	36,179
Head Executive Assistant	1	1,515	1	1,544	1	1,573
Director II	24	32,184	24	32,807	24	33,409
Attorney V	20	23,740	20	24,180	20	24,640
Law Enforcement Evaluation Officer V	1	1,041	1	1,061	1	1,081
Information Technology Officer III	1	1,041	1	1,061	1	1,081
Engineer V	1	1,041	1	1,061	1	1,081
Chief Communications Development Officer	1	1,041	1	1,061	1	1,081
Chief Administrative Officer	24	24,984	24	25,464	24	25,944
Chief Accountant	1	1,041	1	1,061	1	1,081
Logistics Management Officer V	1	1,041	1	1,061	1	1,081
Police Inspector V	1	1,041	1	1,061	1	1,081
Planning Officer V	3	3,123	3	3,183	3	3,243
Project Evaluation Officer V	1	1,041	1	1,061	1	1,081
Special Investigator V	1	1,041	1	1,061	1	1,081
Board Secretary V	1	1,041	1	1,061	1	1,081
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	131	173,074	131	176,384	131	179,692
Other Positions						
Administrative	754	199,058	754	207,246	754	215,427
Support to Technical	140	58,281	140	60,748	140	63,198
Technical	345	248,225	345	255,022	345	261,827
Total Other Positions	1,239	505,564	1,239	523,016	1,239	540,452
For the difference between the Authorized and Actual Salaries		17,162		16,948		17,197
Total Permanent Positions	1,370	695,800	1,370	716,348	1,370	737,341
Total Permanent Filled Positions	1,143	516,754	1,145	586,096	1,145	619,223

G. National Youth Commission

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman III	1	2,186	1	2,228	1	2,270
Commission Member III	5	9,674	5	9,860	5	10,046
Executive Director III	1	1,712	1	1,745	1	1,778
Presidential Staff Officer VI	3	3,123	3	3,183	3	3,243
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Member (Ex-Officio)	1		1		1	
Total Key Positions	11	17,736	11	18,077	11	18,418
Other Positions						
Administrative	17	5,170	17	5,353	17	5,534
Support to Technical	20	8,499	20	8,812	20	9,125
Technical	69	31,293	69	32,536	69	33,779
Total Other Positions	106	44,962	106	46,701	106	48,438
For the difference between the Authorized and Actual Salaries		1,017		1,018		1,030
Total Permanent Positions	117	63,715	117	65,796	117	67,886
Total Permanent Filled Positions	90	47,373	103	48,915	103	60,974

H. Philippine Commission on Women

Staffing Summary
(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,712	1	1,745	1	1,778
Deputy Executive Director III	2	3,030	2	3,089	2	3,147
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Information Officer V	1	1,041	1	1,061	1	1,081
Chief GAD Specialist	3	3,123	3	3,183	3	3,243
Member (Ex-Officio)	22		22		22	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	8	9,947	8	10,139	8	10,330
Other Positions						
Administrative	31	8,424	31	8,770	31	9,115
Support to Technical	3	1,092	3	1,148	3	1,203
Technical	42	21,666	42	22,429	42	23,191
Total Other Positions	76	31,182	76	32,347	76	33,509
For the difference between the Authorized and Actual Salaries		593		589		598
Total Permanent Positions	84	41,722	84	43,075	84	44,437
Total Permanent Filled Positions	75	37,769	74	39,504	74	40,473

I. Philippine National Police

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Inspector General	1	1,935	1	1,972	1	2,009
Attorney V	3	3,561	3	3,627	3	3,696
Director I	3	3,561	3	3,627	3	3,696
Chief of Hospital II	1	1,187	1	1,209	1	1,232
Training Specialist V	1	1,041	1	1,061	1	1,081
Chief Administrative Officer	7	7,287	7	7,427	7	7,567
Chief Accountant	2	2,082	2	2,122	2	2,162
Medico-Legal Officer IV	1	1,041	1	1,061	1	1,081
Chemist V	1	1,041	1	1,061	1	1,081
Planning Officer V	1	1,041	1	1,061	1	1,081
Information Technology Officer III	3	3,123	3	3,183	3	3,243
Document Examiner V	1	1,041	1	1,061	1	1,081
Total Key Positions	25	27,941	25	28,472	25	29,010
Other Positions						
Administrative	11,973	2,485,145	11,973	2,589,513	11,973	2,693,866
Support to Technical	1,387	420,003	1,387	438,601	1,387	457,198
Technical	269	106,918	269	111,542	269	116,166
Total Other Positions	13,629	3,012,066	13,629	3,139,656	13,629	3,267,230
For the difference between the Authorized and Actual Salaries		12,777		12,118		12,390
Total Permanent Positions	13,654	3,052,784	13,654	3,180,246	13,654	3,308,630
Total Permanent Filled Positions	12,298	2,730,059	12,275	2,785,389	12,275	2,945,630
Total Uniformed Personnel	226,510	89,298,858	227,510	89,654,874	227,510	89,654,874
Total Filled Permanent and Uniformed	208,231	91,251,781	214,302	84,009,889	214,302	86,618,351
Total	220,529	93,981,840	226,577	86,795,278	226,577	89,563,981

J. Philippine Public Safety College

Staffing Summary
(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	2,186	1	2,228	1	2,270
SUC Vice-President IV	2	3,424	2	3,490	2	3,556
Director II	1	1,341	1	1,367	1	1,392
Director I	2	2,374	2	2,418	2	2,464
Chief Education Program Specialist	4	4,164	4	4,244	4	4,324
Planning Officer V	1	1,041	1	1,061	1	1,081
Chief Administrative Officer	4	4,164	4	4,244	4	4,324
Total Key Positions	15	18,694	15	19,052	15	19,411
Other Positions						
Administrative	80	24,570	80	25,500	80	26,434
Support to Technical	25	10,659	25	11,119	25	11,580
Technical	54	26,307	54	27,310	54	28,312
Total Other Positions	159	61,536	159	63,929	159	66,326
For the difference between the Authorized and Actual Salaries		1,715		1,728		1,753
Total Permanent Positions	174	81,945	174	84,709	174	87,490
Total Permanent Filled Positions	141	64,831	143	66,762	143	69,286