

C. Bureau of Jail Management and Penology

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director II	1	1,341	1	1,367	1	1,392
Inmate Guidance Chief	1	1,041	1	1,061	1	1,081
Intelligence Officer V	1	1,041	1	1,061	1	1,081
Planning Officer V	1	1,041	1	1,061	1	1,081
Presidential Staff Officer VI	1	1,041	1	1,061	1	1,081
Chief Administrative Officer	3	3,123	3	3,183	3	3,243
Total Key Positions	8	8,628	8	8,794	8	8,959
Other Positions						
Administrative	37	10,120	37	10,520	37	10,917
Support to Technical	37	15,279	37	15,939	37	16,598
Technical	9	2,595	9	2,691	9	2,787
Total Other Positions	83	27,994	83	29,150	83	30,302
For the difference between the Authorized and Actual Salaries		1,935		1,953		1,973
Total Permanent Positions	91	38,557	91	39,897	91	41,234
Total Permanent Filled Positions	89	36,066	89	39,228	89	40,541
Total Uniformed Personnel	19,399	7,547,399	21,399	8,450,776	21,399	8,450,776
Total Filled Permanent and Uniformed	16,866	7,001,398	18,733	6,593,870	18,733	7,284,914
Total	16,955	7,037,464	18,822	6,633,098	18,822	7,325,455