

B. Bureau of Fire Protection

Staffing Summary

(Amount In Thousand Pesos)

| | 2021 | | 2022 | | 2023 | |
|--|---------------------|------------|---------------------|------------|---------------------|------------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| Engineer V | 2 | 2,082 | 2 | 2,122 | 2 | 2,162 |
| Planning Officer V | 1 | 1,041 | 1 | 1,061 | 1 | 1,081 |
| Chief Administrative Officer | 3 | 3,123 | 3 | 3,183 | 3 | 3,243 |
| Total Key Positions | 6 | 6,246 | 6 | 6,366 | 6 | 6,486 |
| Other Positions | | | | | | |
| Administrative | 206 | 45,757 | 206 | 47,636 | 206 | 49,513 |
| Support to Technical | 218 | 70,562 | 218 | 73,575 | 218 | 76,588 |
| Total Other Positions | 424 | 116,319 | 424 | 121,211 | 424 | 126,101 |
| For the difference between the Authorized and Actual Salaries | | 3,566 | | 3,605 | | 3,663 |
| Total Permanent Positions | 430 | 126,131 | 430 | 131,182 | 430 | 136,250 |
| Total Permanent Filled Positions | 388 | 112,713 | 386 | 119,911 | 386 | 120,421 |
| Total Uniformed Personnel | 33,286 | 12,836,341 | 35,286 | 13,987,445 | 35,286 | 13,987,445 |
| Total Filled Permanent and Uniformed | 29,889 | 12,313,572 | 32,665 | 11,582,500 | 32,665 | 12,724,905 |
| Total | 30,277 | 12,426,285 | 33,051 | 11,702,411 | 33,051 | 12,845,326 |