

XVI. Department of the Interior and Local Government

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,217	1	3,279	1	3,341
Department Undersecretary	8	17,490	8	17,826	8	18,162
Department Assistant Secretary	9	17,414	9	17,748	9	18,082
Director IV	28	47,936	28	48,860	28	49,784
Head Executive Assistant	1	1,515	1	1,544	1	1,573
Director III	20	30,300	20	30,880	20	31,460
Local Government Operations Officer VIII	108	144,817	108	147,605	108	150,381
Attorney V	3	3,561	3	3,627	3	3,696
Internal Auditor V	2	2,082	2	2,122	2	2,162
Information Technology Officer III	3	3,123	3	3,183	3	3,243
Information Officer V	1	1,041	1	1,061	1	1,081
Engineer V	1	1,041	1	1,061	1	1,081
Chief Administrative Officer	22	22,902	22	23,342	22	23,782
Local Government Operations Officer VII	180	187,367	180	190,969	180	194,571
Public Relations Officer V	1	1,041	1	1,061	1	1,081
Project Evaluation Officer V	1	1,041	1	1,061	1	1,081
Planning Officer V	1	1,041	1	1,061	1	1,081
Chief Accountant	1	1,041	1	1,061	1	1,081
Local Government Operations Officer VI	203	166,662	203	170,432	203	174,202
Total Key Positions	594	654,632	594	667,783	594	680,925
Other Positions						
Administrative	1,362	344,860	1,362	358,494	1,362	372,081
Support to Technical	151	80,947	151	83,725	151	86,506
Technical	2,851	1,819,579	2,851	1,872,133	2,851	1,924,684
Total Other Positions	4,364	2,245,386	4,364	2,314,352	4,364	2,383,271
For the difference between the Authorized and Actual Salaries		41,986		42,545		42,880
Total Permanent Positions	4,958	2,942,004	4,958	3,024,680	4,958	3,107,076
Total Permanent Filled Positions	4,337	2,630,170	4,324	2,731,825	4,324	2,799,870

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.