

XV. Department of Information and Communications Technology

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,217	1	3,279	1	3,341
Department Undersecretary	6	13,118	6	13,370	6	13,622
Department Assistant Secretary	7	13,543	7	13,804	7	14,064
Director IV	22	37,666	24	41,881	24	42,672
Head Executive Assistant	1	1,515	1	1,544	1	1,573
Director III	14	21,212	14	21,619	14	22,026
Director II	5	6,705	6	8,200	6	8,354
Director I	5	5,933	7	8,466	7	8,626
Attorney V	3	3,561	3	3,627	3	3,696
Project Manager I	5	5,934	5	6,047	5	6,161
Development Management Officer V	1	1,041	1	1,061	1	1,081
Chief Postal Service Officer	1	1,041	1	1,061	1	1,081
Chief Administrative Officer	16	16,655	16	16,975	16	17,295
Engineer V	2	2,082	2	2,122	2	2,162
Chief Accountant	1	1,041	1	1,061	1	1,081
Training Specialist V	1	1,041	1	1,061	1	1,081
Project Development Officer V	2	2,082	2	2,122	2	2,162
Planning Officer V	10	10,410	10	10,610	10	10,810
Internal Auditor V	2	2,082	2	2,122	2	2,162
Information Technology Officer III	17	17,696	17	18,036	17	18,376
Information Officer V	1	1,041	1	1,061	1	1,081
Total Key Positions	123	168,616	128	179,129	128	182,507
Other Positions						
Administrative	262	86,988	262	90,328	262	93,668
Support to Technical	12	2,423	12	2,524	12	2,625
Technical	883	395,470	896	418,111	896	432,046
Total Other Positions	1,157	484,881	1,170	510,963	1,170	528,339
For the difference between the Authorized and Actual Salaries		3,691		3,815		3,910
Total Permanent Positions	1,280	657,188	1,298	693,907	1,298	714,756
Total Permanent Filled Positions	796	409,680	802	311,375	802	428,705

B. Cybercrime Investigation and Coordination Center

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	2,186	1	2,228	1	2,270
Deputy Executive Director V	1	1,935	1	1,972	1	2,009
Director IV	3	5,136	3	5,235	3	5,334
Investigation Agent VI	1	1,187	1	1,209	1	1,232
Attorney V	1	1,187	1	1,209	1	1,232
Engineer V	1	1,041	1	1,061	1	1,081
Chief Administrative Officer	2	2,082	2	2,122	2	2,162
Planning Officer V	2	2,082	2	2,122	2	2,162
Intelligence Officer V	1	1,041	1	1,061	1	1,081
Information Technology Officer III	1	1,041	1	1,061	1	1,081
Total Key Positions	14	18,918	14	19,280	14	19,644
Other Positions						
Administrative	28	11,349	28	11,775	28	12,202
Support to Technical	5	2,386	5	2,477	5	2,569
Technical	32	17,674	32	18,252	32	18,830
Total Other Positions	65	31,409	65	32,504	65	33,601
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	79	50,327	79	51,784	79	53,245
Total Permanent Filled Positions	45	22,163	61	9,092	61	44,660

C. National Privacy Commission

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Privacy Commissioner	1	3,217	1	3,279	1	3,341
Deputy Privacy Commissioner	2	4,373	2	4,457	2	4,541
Executive Director IV	1	1,935	1	1,972	1	2,009
Director IV	4	6,848	4	6,980	4	7,112
Attorney V	5	5,935	5	6,045	5	6,160
Information Officer V	1	1,041	1	1,061	1	1,081
Chief Administrative Officer	3	3,123	3	3,183	3	3,243
Information Technology Officer III	2	2,082	2	2,122	2	2,162
Total Key Positions	19	28,554	19	29,099	19	29,649
Other Positions						
Administrative	49	21,439	49	22,176	49	22,914
Support to Technical	4	2,393	4	2,466	4	2,541
Technical	58	36,981	58	38,054	58	39,129
Total Other Positions	111	60,813	111	62,696	111	64,584
For the difference between the Authorized and Actual Salaries		218		205		206
Total Permanent Positions	130	89,585	130	92,000	130	94,439
Total Permanent Filled Positions	98	64,221	90	69,321	90	66,627

D. National Telecommunications Commission

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commissioner II	1	1,935	1	1,972	1	2,009
Commissioner I	2	3,424	2	3,490	2	3,556
Director II	22	29,502	22	30,074	22	30,624
Attorney V	2	2,374	2	2,418	2	2,464
Chief Communications Development Officer	4	4,164	4	4,244	4	4,324
Engineer V	21	21,861	21	22,281	21	22,701
Chief Administrative Officer	17	17,697	17	18,037	17	18,377
Internal Auditor V	1	1,041	1	1,061	1	1,081
Management and Audit Analyst V	1	1,041	1	1,061	1	1,081
Planning Officer V	1	1,041	1	1,061	1	1,081
Financial and Management Officer II	1	1,041	1	1,061	1	1,081
Total Key Positions	73	85,121	73	86,760	73	88,379
Other Positions						
Administrative	235	53,908	214	52,416	214	54,500
Support to Technical	40	21,866	39	21,870	39	22,542
Technical	212	77,609	217	84,392	217	87,999
Total Other Positions	487	153,383	470	158,678	470	165,041
For the difference between the Authorized and Actual Salaries		6,384		6,003		6,098
Total Permanent Positions	560	244,888	543	251,441	543	259,518
Total Permanent Filled Positions	477	200,508	465	204,241	465	210,921