

D. National Telecommunications Commission

Staffing Summary

( Amount In Thousand Pesos )

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Commissioner II	1	1,935	1	1,972	1	2,009
Commissioner I	2	3,424	2	3,490	2	3,556
Director II	22	29,502	22	30,074	22	30,624
Attorney V	2	2,374	2	2,418	2	2,464
Chief Communications Development Officer	4	4,164	4	4,244	4	4,324
Engineer V	21	21,861	21	22,281	21	22,701
Chief Administrative Officer	17	17,697	17	18,037	17	18,377
Internal Auditor V	1	1,041	1	1,061	1	1,081
Management and Audit Analyst V	1	1,041	1	1,061	1	1,081
Planning Officer V	1	1,041	1	1,061	1	1,081
Financial and Management Officer II	1	1,041	1	1,061	1	1,081
<b>Total Key Positions</b>	<b>73</b>	<b>85,121</b>	<b>73</b>	<b>86,760</b>	<b>73</b>	<b>88,379</b>
<b>Other Positions</b>						
Administrative	235	53,908	214	52,416	214	54,500
Support to Technical	40	21,866	39	21,870	39	22,542
Technical	212	77,609	217	84,392	217	87,999
<b>Total Other Positions</b>	<b>487</b>	<b>153,383</b>	<b>470</b>	<b>158,678</b>	<b>470</b>	<b>165,041</b>
For the difference between the Authorized and Actual Salaries		6,384		6,003		6,098
<b>Total Permanent Positions</b>	<b>560</b>	<b>244,888</b>	<b>543</b>	<b>251,441</b>	<b>543</b>	<b>259,518</b>
<b>Total Permanent Filled Positions</b>	<b>477</b>	<b>200,508</b>	<b>465</b>	<b>204,241</b>	<b>465</b>	<b>210,921</b>