

B. Cybercrime Investigation and Coordination Center

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	2,186	1	2,228	1	2,270
Deputy Executive Director V	1	1,935	1	1,972	1	2,009
Director IV	3	5,136	3	5,235	3	5,334
Investigation Agent VI	1	1,187	1	1,209	1	1,232
Attorney V	1	1,187	1	1,209	1	1,232
Engineer V	1	1,041	1	1,061	1	1,081
Chief Administrative Officer	2	2,082	2	2,122	2	2,162
Planning Officer V	2	2,082	2	2,122	2	2,162
Intelligence Officer V	1	1,041	1	1,061	1	1,081
Information Technology Officer III	1	1,041	1	1,061	1	1,081
Total Key Positions	14	18,918	14	19,280	14	19,644
Other Positions						
Administrative	28	11,349	28	11,775	28	12,202
Support to Technical	5	2,386	5	2,477	5	2,569
Technical	32	17,674	32	18,252	32	18,830
Total Other Positions	65	31,409	65	32,504	65	33,601
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	79	50,327	79	51,784	79	53,245
Total Permanent Filled Positions	45	22,163	61	9,092	61	44,660