

XV. Department of Information and Communications Technology

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,217	1	3,279	1	3,341
Department Undersecretary	6	13,118	6	13,370	6	13,622
Department Assistant Secretary	7	13,543	7	13,804	7	14,064
Director IV	22	37,666	24	41,881	24	42,672
Head Executive Assistant	1	1,515	1	1,544	1	1,573
Director III	14	21,212	14	21,619	14	22,026
Director II	5	6,705	6	8,200	6	8,354
Director I	5	5,933	7	8,466	7	8,626
Attorney V	3	3,561	3	3,627	3	3,696
Project Manager I	5	5,934	5	6,047	5	6,161
Development Management Officer V	1	1,041	1	1,061	1	1,081
Chief Postal Service Officer	1	1,041	1	1,061	1	1,081
Chief Administrative Officer	16	16,655	16	16,975	16	17,295
Engineer V	2	2,082	2	2,122	2	2,162
Chief Accountant	1	1,041	1	1,061	1	1,081
Training Specialist V	1	1,041	1	1,061	1	1,081
Project Development Officer V	2	2,082	2	2,122	2	2,162
Planning Officer V	10	10,410	10	10,610	10	10,810
Internal Auditor V	2	2,082	2	2,122	2	2,162
Information Technology Officer III	17	17,696	17	18,036	17	18,376
Information Officer V	1	1,041	1	1,061	1	1,081
Total Key Positions	123	168,616	128	179,129	128	182,507
Other Positions						
Administrative	262	86,988	262	90,328	262	93,668
Support to Technical	12	2,423	12	2,524	12	2,625
Technical	883	395,470	896	418,111	896	432,046
Total Other Positions	1,157	484,881	1,170	510,963	1,170	528,339
For the difference between the Authorized and Actual Salaries		3,691		3,815		3,910
Total Permanent Positions	1,280	657,188	1,298	693,907	1,298	714,756
Total Permanent Filled Positions	796	409,680	802	311,375	802	428,705