

XIV. Department of Human Settlements and Urban Development

A. Office of the Secretary

Staffing Summary

( Amount In Thousand Pesos )

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,217	1	3,279	1	3,341
Department Undersecretary	3	6,559	3	6,685	3	6,811
Department Assistant Secretary	3	5,804	3	5,916	3	6,028
Director IV	26	44,512	26	45,370	26	46,228
Director III	19	28,785	19	29,336	19	29,887
Attorney V	2	2,374	2	2,418	2	2,464
Chief Accountant	1	1,041	1	1,061	1	1,081
Planning Officer V	1	1,041	1	1,061	1	1,081
Internal Auditor V	2	2,082	2	2,122	2	2,162
Information Technology Officer III	2	2,082	2	2,122	2	2,162
Information Officer V	3	3,123	3	3,183	3	3,243
Housing and Homesite Regulation Officer VI	57	59,337	57	60,477	57	61,617
Project Development Officer V	19	19,779	19	20,159	19	20,539
Chief Administrative Officer	22	22,902	22	23,342	22	23,782
Total Key Positions	161	202,638	161	206,531	161	210,426
Other Positions						
Administrative	249	109,097	249	113,146	249	117,184
Support to Technical	50	26,142	50	27,065	50	27,987
Technical	643	310,198	643	322,011	643	333,854
Total Other Positions	942	445,437	942	462,222	942	479,025
For the difference between the Authorized and Actual Salaries		4,636		2,487		2,522
Total Permanent Positions	1,103	652,711	1,103	671,240	1,103	691,973
Total Permanent Filled Positions	611	299,098	720	281,000	720	456,326

B. Human Settlements Adjudication Commission

Staffing Summary

( Amount In Thousand Pesos )

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
HSAC Executive Commissioner	1	2,186	1	2,228	1	2,270
Commissioner III	1	2,186	1	2,228	1	2,270
Commissioner II	3	5,804	3	5,916	3	6,028
Deputy Executive Director IV	1	1,712	1	1,745	1	1,778
Director III	20	30,300	20	30,880	20	31,460
Director II	46	61,684	46	62,864	46	64,052
Attorney VI	2	2,682	2	2,734	2	2,784
Attorney V	19	22,552	19	22,972	19	23,409
Public Relations Officer V	1	1,041	1	1,061	1	1,081
Planning Officer V	1	1,041	1	1,061	1	1,081
Information Technology Officer III	1	1,041	1	1,061	1	1,081
Chief Administrative Officer	21	21,861	21	22,281	21	22,701
Chief Accountant	1	1,041	1	1,061	1	1,081
<b>Total Key Positions</b>	<b>118</b>	<b>155,131</b>	<b>118</b>	<b>158,092</b>	<b>118</b>	<b>161,076</b>
Other Positions						
Administrative	213	82,994	213	86,051	213	89,089
Support to Technical	62	19,496	62	20,653	62	21,812
Technical	117	59,618	124	68,891	124	71,179
<b>Total Other Positions</b>	<b>392</b>	<b>162,108</b>	<b>399</b>	<b>175,595</b>	<b>399</b>	<b>182,080</b>
For the difference between the Authorized and Actual Salaries		1,029		949		963
<b>Total Permanent Positions</b>	<b>510</b>	<b>318,268</b>	<b>517</b>	<b>334,636</b>	<b>517</b>	<b>344,119</b>
<b>Total Permanent Filled Positions</b>	<b>279</b>	<b>120,399</b>	<b>293</b>	<b>84,839</b>	<b>293</b>	<b>183,396</b>