

XII. Department of Foreign Affairs

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos )

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Department Secretary	1	3,217	1	3,279	1	3,341
Department Undersecretary	6	13,117	6	13,370	6	13,622
Chief of Mission, Class I	78	170,523	78	173,802	78	177,080
Department Legislative Liaison Officer	1	1,935	1	1,972	1	2,009
Chief of Mission, Class II	72	139,318	72	141,984	72	144,649
Career Minister	87	148,947	87	151,816	87	154,687
Foreign Service Officer, Class I	97	146,957	97	149,779	97	152,592
Foreign Service Officer, Class II	90	120,689	90	123,013	90	125,300
Foreign Service Officer, Class III	12	14,243	12	14,509	12	14,785
Internal Auditor V	2	2,082	2	2,122	2	2,162
Foreign Service Staff Officer I	40	41,640	40	42,440	40	43,240
Foreign Service Officer, Class IV	5	5,205	5	5,305	5	5,405
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Senior Foreign Affairs Adviser	1	1,041	1	1,061	1	1,081
Chief Accountant	1	1,041	1	1,061	1	1,081
<b>Total Key Positions</b>	<b>494</b>	<b>810,996</b>	<b>494</b>	<b>826,574</b>	<b>494</b>	<b>842,115</b>
<b>Other Positions</b>						
Administrative	192	94,554	192	97,773	192	101,028
Support to Technical	695	172,608	695	181,049	695	189,488
Technical	1,928	1,066,934	1,928	1,100,536	1,928	1,134,129
<b>Total Other Positions</b>	<b>2,815</b>	<b>1,334,096</b>	<b>2,815</b>	<b>1,379,358</b>	<b>2,815</b>	<b>1,424,645</b>
For the difference between the Authorized and Actual Salaries		14,669		16,481		16,749
<b>Total Permanent Positions</b>	<b>3,309</b>	<b>2,159,761</b>	<b>3,309</b>	<b>2,222,413</b>	<b>3,309</b>	<b>2,283,509</b>
<b>Total Permanent Filled Positions</b>	<b>2,904</b>	<b>1,808,687</b>	<b>2,866</b>	<b>1,798,025</b>	<b>2,866</b>	<b>1,903,594</b>

\*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

B. Foreign Service Institute

Staffing Summary

( Amount In Thousand Pesos )

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,712	1	1,745	1	1,778
Deputy Executive Director III	1	1,515	1	1,544	1	1,573
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Training Specialist V	1	1,041	1	1,061	1	1,081
Chief Foreign Affairs Research Specialist	1	1,041	1	1,061	1	1,081
Total Key Positions	5	6,350	5	6,472	5	6,594
Other Positions						
Administrative	32	8,891	32	9,280	32	9,670
Support to Technical	19	6,676	19	7,020	19	7,362
Technical	40	17,864	40	18,599	40	19,333
Total Other Positions	91	33,431	91	34,899	91	36,365
For the difference between the Authorized and Actual Salaries		804		866		870
Total Permanent Positions	96	40,585	96	42,237	96	43,829
Total Permanent Filled Positions	81	32,424	85	33,645	85	35,963

C. Technical Cooperation Council of the Philippines

Staffing Summary

( Amount In Thousand Pesos )

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Administrative	4	1,152	4	1,204	4	1,256
Total Other Positions	4	1,152	4	1,204	4	1,256
For the difference between the Authorized and Actual Salaries		31		35		36
Total Permanent Positions	4	1,183	4	1,239	4	1,292
Total Permanent Filled Positions	4	1,183	4	1,235	4	1,291

## D. UNESCO National Commission of the Philippines

Staffing Summary

( Amount In Thousand Pesos )

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	1,935	1	1,972	1	2,009
Deputy Executive Director II	1	1,341	1	1,367	1	1,392
Total Key Positions	2	3,276	2	3,339	2	3,401
Other Positions						
Administrative	8	2,033	8	2,120	8	2,207
Technical	4	2,272	4	2,346	4	2,419
Total Other Positions	12	4,305	12	4,466	12	4,626
For the difference between the Authorized and Actual Salaries		79		81		82
Total Permanent Positions	14	7,660	14	7,886	14	8,109
Total Permanent Filled Positions	14	5,785	14	7,885	14	8,109