

B. Foreign Service Institute

Staffing Summary

( Amount In Thousand Pesos )

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,712	1	1,745	1	1,778
Deputy Executive Director III	1	1,515	1	1,544	1	1,573
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Training Specialist V	1	1,041	1	1,061	1	1,081
Chief Foreign Affairs Research Specialist	1	1,041	1	1,061	1	1,081
Total Key Positions	5	6,350	5	6,472	5	6,594
Other Positions						
Administrative	32	8,891	32	9,280	32	9,670
Support to Technical	19	6,676	19	7,020	19	7,362
Technical	40	17,864	40	18,599	40	19,333
Total Other Positions	91	33,431	91	34,899	91	36,365
For the difference between the Authorized and Actual Salaries		804		866		870
Total Permanent Positions	96	40,585	96	42,237	96	43,829
Total Permanent Filled Positions	81	32,424	85	33,645	85	35,963